

**To:** Gareth John[Gareth.John@ofgem.gov.uk]; Edmund Ward[Edmund.Ward@ofgem.gov.uk]  
**From:** Teri Clifton  
**Sent:** 2014-09-26T08:39:36Z  
**Importance:** Normal  
**Subject:** RE: NI split  
**Received:** 2014-09-26T08:39:37Z  
[NI Costings 2014.xls](#)

Hi Gareth  
Here's the spreadsheet for Peter  
Regards  
Teri

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**From:** Gareth John  
**Sent:** 26 September 2014 09:19  
**To:** Teri Clifton; Edmund Ward  
**Subject:** RE: NI split

Thanks teri  
Can I have a simple supporting spreadsheet with the breakdown of the costs for peter's internal use pls

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**From:** Teri Clifton  
**Sent:** 25 September 2014 16:09  
**To:** Gareth John; Edmund Ward  
**Subject:** RE: NI split

Sorry!!  
That's better – I'd put it in numbers not in the words

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**From:** Gareth John  
**Sent:** 25 September 2014 16:02  
**To:** Teri Clifton; Edmund Ward  
**Subject:** RE: NI split

Oh doesn't it need to tie up with Edmunds figures – says £210k dead!  
**£211,936 including overhead**, or: £176,027 without split as: £133,807 staff, £28,720 consultancy, £13,500 IT.

**Gareth John**

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**From:** Teri Clifton  
**Sent:** 25 September 2014 13:55  
**To:** Edmund Ward  
**Cc:** Gareth John  
**Subject:** RE: NI split  
**Importance:** High

That's perfect!  
Here's the change control. I've included the 2015/16 costs in here as well. Gareth, please let me know if you want this removed for now  
Thanks  
Teri

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**From:** Edmund Ward  
**Sent:** 25 September 2014 13:50  
**To:** Teri Clifton  
**Cc:** Gareth John  
**Subject:** NI split

Hi Teri  
Received from OFGEM on 07.06.2017  
Annotated by RHI Inquiry

Attached is a view on how we can get to **£211,936 including overhead**, or: £176,027 without split as: £133,807 staff, £28,726 consultancy, £13,500 IT.

Staff based on 3% of the revised GB £4.46M (i.e. arguably implicitly including legal as 3% of GB legal which we know is light, but acknowledging that other staff elements such as Dev Team are weighted more to GB – so this is a balanced view - I'll square this with Peter)

Consultancy based on 3% of consultancy (minus legal), plus NI legal consultancy

IT based on 3% of non-DECC-specific costs (i.e. just op support/infrastructure support/patches and CRs)

Thanks,  
Edmund