

**To:** Teri Clifton[teri.clifton@ofgem.gov.uk]  
**Cc:** Jacqueline Balian[Jacqueline.Balian@ofgem.gov.uk]; Edmund Ward[Edmund.Ward@ofgem.gov.uk]  
**From:** Tasfin Ahmed  
**Sent:** 2014-02-10T15:23:10Z  
**Importance:** Normal  
**Subject:** FW: NI costings for 2014/2015  
**Received:** 2014-02-10T15:23:11Z

Hi Teri, this is the breakdown of the NI costs:

DECC GB Costs 2014/15		£7,245,000.00
(Legal costs)		-£263,000.00
(Legal consult)		-£111,000.00
(Others)		-£6,624.00
<b>Semi Total</b>		<b>£6,864,376.00</b>
NI 3%		£0.03
		£205,931.28
Legal costs		£47,779.00
Other costs		£45,420.00
<b>Total</b>		<b>£299,130.28</b>

Regards,  
Tasfin

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**From:** Peter Rice  
**Sent:** 10 February 2014 13:36  
**To:** Tasfin Ahmed  
**Subject:** FW: NI costings for 2014/2015

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**From:** Peter Rice  
**Sent:** 07 February 2014 12:49  
**To:** Teri Clifton  
**Cc:** Udeh Christian-Iwuagwu  
**Subject:** RE: NI costings for 2014/2015

The numbers we sent to DECC were based on 100% of the RHI team being spend on GB!! That seems like a bit of a rubbish choice with the benefit of hindsight.

The number we sent to DECC for GB in total was £7,245,000 plus overheads of £1,514,000. OF course that included Legal staff of £263k, legal consultancy of £111k and £6,624 of 'Other' Costs. You could take the total for GB, remove the legal costs, take 3% of the remainder figure, add the legal costs below and that would give you an approximation!!?!!

I make that £253,710 plus overheads (£45,420?) to give a total of £299,130 [let's say £300k between friends].

Does that help?

I have no idea whether 3% is the correct figure or whether we are including 3% of all costs or excluding some of them. Answers to that may make for very different numbers.

P

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**From:** Teri Clifton  
Received from OFGEM on 07.06.2017  
Annotated by RHI Inquiry

**Sent:** 07 February 2014 11:30  
**To:** Peter Rice  
**Cc:** Udeh Christian-Iwuagwu  
**Subject:** RE: NI costings for 2014/2015

No problem Peter. Thanks for coming back to me.

I also need the forecast operating costs for GB based on the 4100 predictions and then to know if we are taking an overall 3% to charge DETI ( I'm hoping it's no more complicated than that!)

Thanks

Teri

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**From:** Peter Rice  
**Sent:** 07 February 2014 11:00  
**To:** Teri Clifton  
**Cc:** Udeh Christian-Iwuagwu  
**Subject:** RE: NI costings for 2014/2015

Teri

According to the info I got from Finance the 14-15 Legal costs for RHINI are Staff £46,380, Consultancy £0 and Other Costs £1,399 so a total of £47,779

I am sorry for being so slow.

P

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**From:** Teri Clifton  
**Sent:** 07 February 2014 09:01  
**To:** Peter Rice  
**Subject:** FW: NI costings for 2014/2015  
**Importance:** High

Hi Peter

I need to get some numbers to DETI urgently today – can you give me the forecast operating costs for the GB scheme and what we expect to be charging DETI based on the 3% calculation we are using

Thanks

Teri

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**From:** Udeh Christian-Iwuagwu  
**Sent:** 05 February 2014 18:05  
**To:** Teri Clifton  
**Cc:** Peter Rice  
**Subject:** RE: NI costings for 2014/2015

Hi Teri,

Sorry for my late response. I was out of the office yesterday and came in lat today due to Tube strike and was busy with month end process.

I have cc Peter who is the best person to help you with 2014/15 costing plans.

Many thanks

Udeh

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**From:** Teri Clifton  
**Sent:** 05 February 2014 17:36  
**To:** Udeh Christian-Iwuagwu  
**Subject:** FW: NI costings for 2014/2015  
**Importance:** High

Hi Udeh

Are you able to help on this as I need to get back to NI urgently

Thanks

Teri

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**From:** Teri Clifton  
**Sent:** 04 February 2014 13:36  
**To:** Udeh Christian-Iwuagwu  
**Subject:** NI costings for 2014/2015  
**Importance:** High

Hi Udeh

I'm currently working on the costings for 2014/15 for NI.

Can you let me know what number you are currently working on to achieve the 3% of total GB operating cost, as we are trying to agree a baseline cost to go back to DETI with. Any chance I could have this today – sorry for the short notice

Thanks

Teri

**Teri Clifton**

Senior Manager RHI Enquiries and Assessments

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