

**To:** Tricia O'Donnell[Tricia.O'Donnell@ofgem.gov.uk]  
**Cc:** Jane Nyamador[Jane.Nyamador@ofgem.gov.uk]  
**From:** Matthew Harnack  
**Sent:** 2011-11-08T18:18:10Z  
**Importance:** Normal  
**Subject:** RE: NSD Monthly update for BIP - due on Monday 3rd Oct  
**Received:** 2011-11-08T18:18:10Z

Hi Tricia,  
 Here's the new monthly summary text. I hope it's what you're after. Sorry for the delay on this but as you can imagine Corporate Planning was a priority late last week and yesterday. The template is a real headache so I've pasted the text into the email below.  
 Matthew

- **RHI:**
  - a. Go-live for the scheme is now expected around 28 November. New Schemes and IT have everything ready for go-live.
  - b. Stage 2 (generation data collection and payment processing) go-live date has been shifted to early February 2012 to reduce the risk of a cost overrun. There are no impacts on the customer experience as this part of the IT system is not needed for use until late February (we are completing it earlier than then so that we can have the completed system independently tested prior to go-live).
  - c. Funding for Stage 2 IT development remains tight but achievable.
  - d. Additional funding to be sought from DECC shortly for 2012/13 onwards for more generation audits.
  - e. DECC proceeding slowly with Phase 2 development (2012 requirements – domestics, and non-domestic additions). This could have knock on effects for our delivery.
- **RO Sustainability Reporting**– Our consultation on biosolids and biogas reporting requirements closed 8 November. Around 15 submissions were received. Guidance is on track for publishing in mid December 2011. There are no significant issues at present.
- **RO Banding Review** – DECC published consultation on a review of banding levels under the RO on 20 October. Changes will take effect on 1 April 2013. New Scheme Development will commence planning for this project in late November.
- **FITs Development** –
  - a. Funding approval received for additional volume related expenditure through to December 2011 (£183,700).
  - b. Additional funding to be sought for changes to extensions rules by 11 November 2011.
  - c. DECC published a consultation on Comprehensive Review Stage 1 proposals on 31 October (reduction of tariff levels and introduction of energy efficiency requirements). The changes will take effect on 1 April 2012, but would apply to systems with an eligibility date of 12 December 2011 or later. New Scheme Development has commenced planning for this project.
- **NI RHI** – A progress meeting was held with DETI on 2 November. The feasibility study is on track for submission to DETI on 25 November.

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**From:** Jane Nyamador  
**Sent:** 08 November 2011 15:13  
**To:** Matthew Harnack  
**Subject:** FW: NSD Monthly update for BIP - due on Monday 3rd Oct

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**From:** Tricia O'Donnell  
**Sent:** 01 November 2011 10:40  
**To:** Jane Nyamador; Matthew Harnack  
**Subject:** FW: NSD Monthly update for BIP - due on Monday 3rd Oct

Hi Jane, Matthew

Following my email below.

I have just attached the previous format, feel free to reformat if you wish- we do not need a key message on every Scheme, just the overall view of what is happening in Commercial.

Let me know you thoughts, a reminder that this is due on **Monday 7th November**

Thanks

Tricia

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**From:** Tricia O'Donnell  
**Sent:** 26 October 2011 11:53  
**To:** Matthew Harnack  
**Cc:** Jane Nyamador  
**Subject:** RE: NSD Monthly update for BIP - due on Monday 3rd Oct

Hi Matthew

The SMT have decided that they no longer require the Commentary pages in the monthly BIP.

What they would like is a one-page overview of the key messages for the month.

Do you think you could provide something from this month- is there someone you would like me to speak to?

Thanks

Tricia

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**From:** Matthew Harnack  
**Sent:** 04 October 2011 17:39  
**To:** Tricia O'Donnell  
**Cc:** Jane Nyamador  
**Subject:** FW: NSD Monthly update for BIP - due on Monday 3rd Oct  
**Importance:** High

Hi Tricia,

Our monthly update is now done. See link below.

Matthew

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**From:** Jane Nyamador  
**Sent:** 03 October 2011 15:19  
**To:** Matthew Harnack  
**Subject:** FW: NSD Monthly update for BIP - due on Monday 3rd Oct  
**Importance:** High

Matthew

This report is ready for you to review and forward to Tricia. See the link below.

Thanks

Jane

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**From:** Jane Nyamador  
**Sent:** 30 September 2011 15:11  
**To:** New Schemes Development  
**Subject:** NSD Monthly update for BIP - due on Monday 3rd Oct  
**Importance:** High

Hi all

Please find attached the link for updating by noon on Monday please.

[http://sharepoint/Ops/Environ/New\\_Scheme\\_Development\\_Lib/Management%20Reporting/MONTHLY%20MC%20UPD%20ATES/MONTHLY%20MC%20UPDATE%203%20OCT%202011/3RD%20OCTOBER%202011%20Monthly%20MC%20Update%20for%20BIP%20-%20NSD.docx](http://sharepoint/Ops/Environ/New_Scheme_Development_Lib/Management%20Reporting/MONTHLY%20MC%20UPD%20ATES/MONTHLY%20MC%20UPDATE%203%20OCT%202011/3RD%20OCTOBER%202011%20Monthly%20MC%20Update%20for%20BIP%20-%20NSD.docx)

Any problems, please let me know.

Thanks

Jane

PS: I still don't know who updates what, so have sent the message to the whole team.

**Jane Nyamador**

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