

**To:** Peter Rice[Peter.Rice@ofgem.gov.uk]  
**Cc:** Robert Hull[Robert.Hull@ofgem.gov.uk]  
**From:** Elizabeth Hillman  
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Peter

Delete the reference to the 12 headcount. This is consistent with the other divisions.

Please amend the "there are no more than the recognized contingency for judicial review challenges to be accommodated by Legal Commercial to *"Judicial review and other legal challenges are to be accommodated in the licence fee contingency fund"* (**subject to my email to Bob**)

Please add the following assumptions:

NIRHI is to be accommodated in the £150k in the legal services budget addressing development work such as feasibility for new scheme initiatives. This assumes that the legal resource for NIRHI is to be minimal.

The Coordination budget for legal consultancy held by Offshore does not include coordination work phase 2 in relation to the role of the NETSO and the interface issues in relation to legislative change for the Onshore/Offshore/Interconnector interface matters. (**Peter check with Bob as this could be an £800k figure**)

The Coordination budget does not provide for slippage of this policy development project into 2013-14

Regards

Liz

**Elizabeth Hillman**

Legal Director - Commercial

Legal Services: Commercial

9 Millbank

London

SW1P 3GE

Tel: 020 7901 7152

[www.ofgem.gov.uk](http://www.ofgem.gov.uk)