

**To:** Paul Heseltine[Paul.Heseltine@ofgem.gov.uk]; Jonathan Taylor[Jonathan.Taylor@ofgem.gov.uk]  
**Cc:** Charles Hargreaves[Charles.Hargreaves@ofgem.gov.uk]  
**From:** Matthew Harnack  
**Sent:** 2011-11-01T20:07:21Z  
**Importance:** Normal  
**Subject:** BIP comments  
**Received:** 2011-11-01T20:07:21Z

Hi both, (Charles, CCd due to references to WHD)

Reading through last months BIP I noticed a couple of points of detail which I thought I'd mention:

- 1) In the 11/12 income summary Warm Home Discount is listed in the new schemes area but perhaps should be in the Ongoing Schemes area. It's possible that the new schemes area could show the development income on WHD (as development continued until June), but that was for a very small part of the spend (£50-80k from memory) and there's no line item in the Ongoing Schemes area to show operational related income on WHD. As much as I'd like to keep the income for myself, it's probably best to show it in the area where the corresponding expenditure is.
- 2) Presumably we'd also have income for NI RHI. I suspect we haven't invoiced them yet, though I'd have thought we'd want to invoice them monthly. We started the work in mid September so it'd be worth thinking about invoicing them from now onward.
- 3) Not sure why £500k contingency income is shown in the corporate plan column. As far as I was aware this was removed from the final plan?
- 4) Corporate strategy deliverables – to let you know the RHI launch (“commence administration of the RHI”) was delayed due to DECC not obtaining State Aid approval in time, so it is now expected to occur by the end of November (i.e. Q3). Not sure why it says Q2 achieved in the report. Maybe on the basis of the contact centre going live? This doesn't really seem accurate to me.
- 5) FYI - Due to the delay to RHI go live the first commercial payments will not legally be allowed to be made until Q4
- 6) Section 2 scheme update on WHD shows Rachel Cooper as the DECC SRO. This is not correct. Rachel is a grade 7 at DECC and is simply the Ofgem liaison person in the DECC WHD policy team. The SRO would be Daron Walker or Chris Leigh. Charles can confirm.

Cheers

Matthew

**Matthew Harnack**

Associate Director, Commercial  
New Scheme Development  
9 Millbank  
London  
SW1P 3GE  
Tel: 020 7901 7218  
[www.ofgem.gov.uk](http://www.ofgem.gov.uk)