

**To:** Matthew Harnack[Matthew.Harnack@ofgem.gov.uk]  
**From:** Peter Rice  
**Sent:** 2011-10-21T15:59:21Z  
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**Subject:** New\_Scheme\_Devt\_Team\_Oct11\_Pre\_Actuals.xlsx  
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New\_Scheme\_Devt\_Team\_Oct11\_Pre\_Actuals.xlsx

The attached is the backup for the NSD corporate Plan numbers – use it to make changes but please make sure you document all of them. I urge you to look at the work areas each individual is allocated to in 2011-12 and 2012-13 and the number of FTEs for each area in 2013-14 onwards.

good luck

P