

To: Wightman, Stuart[Stuart.Wightman@economy-ni.gov.uk]
Cc: Edmund Ward[Edmund.Ward@ofgem.gov.uk]; Jane Pierce[Jane.Pierce@ofgem.gov.uk]; Gareth John[Gareth.John@ofgem.gov.uk]
From: Teri Clifton
Sent: 2016-11-08T16:20:13Z
Importance: Normal
Subject: FW: ofgem admin costs
Received: 2016-11-08T16:20:14Z

Hi Stuart

I've checked with our finance team and these are the amounts paid to us as mentioned in PAC

Year	2012/13	2013/14	2014/15	2015/16
DFE Actual Costs	£573,000	£89,180	£211,936	£279,190
What Ofgem told PAC	£526K	£165K	£211K	£253K
Confirmed by Ofgem finance	£526,077	£164,587	£211,258	£253,102

Regards

Teri

From: Willis, Adele [mailto:Adele.Willis@economy-ni.gov.uk]

Sent: 08 November 2016 10:22

To: Teri Clifton

Cc: Wightman, Stuart

Subject: FW: ofgem admin costs

Hi Teri,

Grateful if you could copy your response on this to Stuart.

Many thanks

Adele

From: Willis, Adele

Sent: 07 November 2016 16:55

To: 'Teri Clifton'

Subject: ofgem admin costs

Hi Teri,

We are pulling together information for the PAC on Wednesday. I would be grateful if you could confirm payment information in relation to Ofgem costs set out in the table below as mentioned at Ofgem's appearance at PAC. Our spreadsheets show different figures as set out below.

Year	2012/13	2013/14	2014/15	2015/16
DFE Actual Costs	£573,000	£89,180	£211,936	£279,190
What Ofgem told PAC	£526K	£165K	£211K	£253K

Happy to discuss.

Thank you from OFGEM on 25.05.2017

Annotated by RHI Inquiry