

**To:** Edmund Ward[Edmund.Ward@ofgem.gov.uk]; Gareth John[Gareth.John@ofgem.gov.uk]; Jane Pierce[Jane.Pierce@ofgem.gov.uk]  
**From:** Teri Clifton  
**Sent:** 2016-01-12T15:28:21Z  
**Importance:** Normal  
**Subject:** RE: Detailed Scheme Report[OFFICIAL Internal Only]  
**Received:** 2016-01-12T15:28:22Z

Thanks Edmund

I don't normally mention forecast, it was just to let you all know we have plans to spend money!!

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**From:** Edmund Ward  
**Sent:** 12 January 2016 15:27  
**To:** Teri Clifton; Gareth John; Jane Pierce  
**Subject:** RE: Detailed Scheme Report[OFFICIAL Internal Only]

Thanks Teri

If you're mentioning the forecast, worth noting that while our current forecast is £260,249, our total agreed spend will be £266,700 as per CR – i.e. we are currently forecasting a £6.5k underspend against agreed funding [but may absorb this through additional resource flex/overtime to tackle backlog if we can make resource available between now and end of March].

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**From:** Teri Clifton  
**Sent:** 12 January 2016 14:28  
**To:** Gareth John; Jane Pierce  
**Cc:** Edmund Ward  
**Subject:** RE: Detailed Scheme Report[OFFICIAL Internal Only]

Hi all

Here's the revised breakdown of numbers for DETI – planning to send over late tomorrow. We'll be asking for £44,355 this quarter with an expectation of ramp up in the last quarter to get to overall spend of @£260,249 as forecast on Wayne's latest reports. This includes a more reasonable Sun cost figure ☺

Regards

Teri

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**From:** Gareth John  
**Sent:** 12 January 2016 10:51  
**To:** Jane Pierce  
**Cc:** Edmund Ward; Teri Clifton  
**Subject:** Fwd: Detailed Scheme Report[OFFICIAL Internal Only]

Jane :For info

All : Now £32k under budget so let's manage the head room

Gareth John

[Gareth.John@ofgem.gov.uk](mailto:Gareth.John@ofgem.gov.uk)

Begin forwarded message:

**From:** Sajith Sasikumar <[Sajith.Sasikumar@ofgem.gov.uk](mailto:Sajith.Sasikumar@ofgem.gov.uk)>  
**Date:** 12 January 2016 10:31:05 GMT  
**To:** Charles Hargreaves <[Charles.Hargreaves@ofgem.gov.uk](mailto:Charles.Hargreaves@ofgem.gov.uk)>, David Fletcher <[David.Fletcher@ofgem.gov.uk](mailto:David.Fletcher@ofgem.gov.uk)>, Paul Fisher <[Paul.Fisher@ofgem.gov.uk](mailto:Paul.Fisher@ofgem.gov.uk)>, Gareth John <[Gareth.John@ofgem.gov.uk](mailto:Gareth.John@ofgem.gov.uk)>  
**Cc:** Chris Poulton <[Chris.Poulton@ofgem.gov.uk](mailto:Chris.Poulton@ofgem.gov.uk)>, Megan Cupid <[Megan.Cupid@ofgem.gov.uk](mailto:Megan.Cupid@ofgem.gov.uk)>, Sarah Hanna <[Sarah.Hanna@ofgem.gov.uk](mailto:Sarah.Hanna@ofgem.gov.uk)>, Edmund Ward <[Edmund.Ward@ofgem.gov.uk](mailto:Edmund.Ward@ofgem.gov.uk)>, Teri Clifton <[teri.clifton@ofgem.gov.uk](mailto:teri.clifton@ofgem.gov.uk)>, Richard Bellingham <[Richard.Bellingham@ofgem.gov.uk](mailto:Richard.Bellingham@ofgem.gov.uk)>, Luke Hargreaves <[Luke.Hargreaves@ofgem.gov.uk](mailto:Luke.Hargreaves@ofgem.gov.uk)>, Adrian Ross <[Adrian.Ross@ofgem.gov.uk](mailto:Adrian.Ross@ofgem.gov.uk)>, Peter Rice <[Peter.Rice@ofgem.gov.uk](mailto:Peter.Rice@ofgem.gov.uk)>, Lola Olateju <[Lola.Olateju@ofgem.gov.uk](mailto:Lola.Olateju@ofgem.gov.uk)>, Wayne Reid <[Wayne.Reid@ofgem.gov.uk](mailto:Wayne.Reid@ofgem.gov.uk)>  
**Subject:** Detailed Scheme Report[OFFICIAL Internal Only]

Received from OFGEM on 25.05.2017

Annotated by RHI Inquiry

All

Please see attached the detailed scheme report for P9 (Dec'15)

Regards

Sajith

Internal Only