

To: Teri Clifton[teri.clifton@ofgem.gov.uk]
Cc: Edmund Ward[Edmund.Ward@ofgem.gov.uk]
From: Gareth John
Sent: 2015-05-26T08:43:18Z
Importance: Normal
Subject: RE: Tomorrow's meeting
Received: 2015-05-26T08:43:00Z

Yes – the biggest wider implication is who is going to pay for the £55k for the first qtr !!

Are they saying this is unfunded – we can't just down tools – we maybe able to divert resources – but costs such as Sun costs etc are sunk and specific as are share of IT etc.

Do we have some email trail recently that refers to the 15/16 budget? Also what does the funding letter say – do they have to pay if budgets are not agreed?

From: Teri Clifton
Sent: 26 May 2015 09:30
To: Gareth John
Cc: Edmund Ward
Subject: RE: Tomorrow's meeting

Yes indeed.

The passing conversation I had with Seamus on Friday was that they were concerned about the number of poultry farmers applying to the scheme, so they need to do something about it. I said that we can't just stop processing as these cases are already in. They are considering bringing a degression forward from 2017/18 but haven't really thought it through, so were going to speak to DECC about the best way to do this.

The only conversation we've had about budget is that it will be in the region of the change control figure £216k and that we would confirm by the end of the month.

Yes they have paid 2014/15 and aren't due to pay the first quarter's till next month.

I'll arrange a call with them for later today/tomorrow as we need to understand the wider implications – periodic data, payments, etc

Regards

Teri

From: Gareth John
Sent: 26 May 2015 09:21
To: Teri Clifton
Cc: Edmund Ward
Subject: RE: Tomorrow's meeting

Er

So what conversation have we had with them about budget for 2015/16 – what have they agreed to and why haven't they mentioned before??

What did they say when we finalised 14/15 about this?

Have they paid 14/15 and are they still paying qtrly – so they have not paid for 15/16 yet – we are 2 months in !

We need to have a call with them today / tomorrow pls so we can understand what this means

From: Teri Clifton
Sent: 26 May 2015 08:17
To: Gareth John
Subject: FW: Tomorrow's meeting

So this is interesting, and unprecedented for us. They mentioned this to me in passing on Friday and I told them they needed to think about customer impact. I also wasn't sure if this then broke the agreement, so I've not responded to Stuart yet – I'm digging it out now. In the meantime, we won't work on anything received from this morning until we have further clarity.

Regards

Teri

From: Wightman, Stuart [<mailto:Stuart.Wightman@detini.gov.uk>]
Sent: 23 May 2015 13:17
To: Teri Clifton
Cc: Hughes, Seamus; Mills, John (DETI); Edmund Ward
Subject: Fw: Tomorrow's meeting

Teri

Further to my email below and your discussion with Seamus, I can confirm that due to the unprecedented increase in RHI applications over recent months it has become clear that we are currently overspent on our proposed budget this year.

DETI is currently in discussion with DFP/DECC to seek clarity on our RHI budget for 2015/16 and beyond. Until the position has been clarified DETI requests that Ofgem queues all new applications for a period pending budget confirmation. If applicants seek updates on their applications a response along the following lines should be issued:-

Due to an unprecedented increase in application numbers DETI has instructed Ofgem to queue all new applications for a short period pending confirmation of the budget for 2015/16.

Thank you for your assistance in this matter.

Regards

Stuart Wightman

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From: Teri Clifton

Sent: Thursday, 21 May 2015 17:10

To: Wightman, Stuart; Hughes, Seamus

Subject: Tomorrow's meeting

Hi both

I've just realised that Edmund, Katy and Mhairi are all off tomorrow, so I was wondering if you wanted to re-schedule for next week? I think everyone forgot about the Bank Holiday coming up.

Regards

Teri

Teri Clifton

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