

**To:** Edmund Ward[Edmund.Ward@ofgem.gov.uk]  
**Cc:** Peter Rice[Peter.Rice@ofgem.gov.uk]; Sajith Sasikumar[Sajith.Sasikumar@ofgem.gov.uk]; Lola Olateju[Lola.Olateju@ofgem.gov.uk]  
**From:** Wayne Reid  
**Sent:** 2016-10-20T13:49:11Z  
**Importance:** Normal  
**Subject:** RE: NI RHI costs charged by year [OFFICIAL Internal Only]  
**Received:** 2016-10-20T13:49:12Z

Edmund

Full cost reports available if required. All years are total scheme costs inc overheads. I have broken down 2015-16 as requested.

**NDRHINI Scheme cost Breakdown**

2016-17	393,784	
2015-16	253,102	Total
2015-16	216,402	Exc Overheads
2015-16	36,700	Overheads
2014-15	210,629	
2013-14	164,587	
2012-13	526,077	

Hope this helps. I am off to a meeting for the rest of the day. Please email Lola if you require anything more this afternoon.  
 Wayne

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**From:** Edmund Ward  
**Sent:** 20 October 2016 14:14  
**To:** Wayne Reid  
**Cc:** Peter Rice  
**Subject:** RE: NI RHI costs charged by year [OFFICIAL Internal Only]

Thanks Wayne

Just a total per year would be fine for now.

If you have a cost breakdown as a % for one year (e.g. 2015/16), that would also be useful, but no need to do a full split for all years.

Edmund

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**From:** Wayne Reid  
**Sent:** 20 October 2016 14:12  
**To:** Edmund Ward  
**Cc:** Peter Rice  
**Subject:** RE: NI RHI costs charged by year [OFFICIAL Internal Only]

Edmund

Will totals for each year suffice, or do you want cost breakdown's?

Thanks

Wayne

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**From:** Edmund Ward  
**Sent:** 20 October 2016 13:47  
**To:** Wayne Reid  
**Cc:** Peter Rice  
**Subject:** NI RHI costs charged by year [OFFICIAL Internal Only]

Hi Wayne/Peter

Revised OFGEM on 22.05.2017  
 Annotated by RHI Inquiry

Please could you provide me the annual costs (including overheads) charged by Ofgem to DETI/DfE for our administration of the NRP II (scheme, not team), for each year since FY 2012/13?

This is to prepare for a PAC session so a swift return would be appreciated!

Many thanks

Edmund

[Internal Only]