

To: Gareth John[Gareth.John@ofgem.gov.uk]
From: Gareth John
Sent: 2016-10-14T15:08:56Z
Importance: Normal
Subject: FW: NI costs [OFFICIAL Internal Only]
Received: 2016-10-14T15:08:00Z

From: Teri Clifton
Sent: 14 October 2016 13:54
To: Gareth John
Subject: NI costs [OFFICIAL Internal Only]

For 2016/17, our forecast total UK scheme costs including overheads is £6.8m of which DfE will be charged 3% of actual relevant total scheme costs.

The total amount is £375,895, of which £204,841 is 3% of the relevant scheme costs, and £171,054 is NI specific costs.

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