

To: 'Hughes, Seamus'[Seamus.Hughes@detini.gov.uk]
Cc: Wightman, Stuart[Stuart.Wightman@detini.gov.uk]
From: Teri Clifton
Sent: 2015-07-28T09:50:01Z
Importance: Normal
Subject: RE: NIRHI - Administration costs up to and including 2020/21
Received: 2015-07-28T09:50:02Z

Hi Seamus

To enable us to give you indicative figures we will need to have some predicted volumes from yourselves for the next 5 years. As we know, your volumes have increased significantly this year, which I know you are working on, but because of this, it is difficult to plan for what your scheme might be looking like over the next few years.

We would normally do our planning with DECC in August so this may take some time to get something to you

I'm out of the office today following surgery yesterday, but if you can give me volume indicators I will see what I can do.

Regards

Teri

From: Hughes, Seamus [mailto:Seamus.Hughes@detini.gov.uk]
Sent: 27 July 2015 09:29
To: Teri Clifton
Subject: RE: NIRHI - Administration costs up to and including 2020/21

Teri

Many thanks.

Regards

Seamus

Seamus Hughes

Energy Efficiency Branch

Department of Enterprise, Trade & Investment

Netherleigh

Massey Avenue

Belfast, BT4 2JP

Tel: 028 9052 9532 (ext: 29532)

TextRelay: 18001 028 9052 9532

Web: www.detini.gov.uk

Please consider the environment - do you really need to print this e-mail?

From: Teri Clifton [mailto:teri.clifton@ofgem.gov.uk]
Sent: 27 July 2015 09:11
To: Hughes, Seamus; Edmund Ward
Cc: Katy Read; Wightman, Stuart
Subject: RE: NIRHI - Administration costs up to and including 2020/21

Hi Seamus

Edmund is on holiday this week, so I'll chat to Gareth and get back to you

Regards

Teri

From: Hughes, Seamus [mailto:Seamus.Hughes@detini.gov.uk]
Sent: 27 July 2015 09:04
To: Edmund Ward
Cc: Teri Clifton; Katy Read; Wightman, Stuart
Subject: NIRHI - Administration costs up to and including 2020/21
Importance: High

Edmund

As you are DETI is currently engaging with our internal finance colleagues and DFP/HMT on agreement of budgets and building a business case for the NIRHI over the coming years. To assist with this would it be possible for Ofgem to provide an estimate of the likely percentage of the annual administration cost for each year going forward up to and including 2020/21. Also would it be right for us to assume that the administration costs will continue to be based on 3% of GB going forward?

We are urgently trying to finalise a business case for the RHI going forward so a response by close of play today would be appreciated if at all possible.

Many thanks

Regards

Received from OFGEM on 22.05.2017

Annotated by RHI Inquiry

Seamus

Seamus Hughes

Energy Efficiency Branch

Department of Enterprise, Trade & Investment

Netherleigh

Massey Avenue

Belfast, BT4 2JP

Tel: 028 9052 9532 (ext: 29532)

TextRelay: 18001 028 9052 9532

Web: www.detini.gov.uk

Please consider the environment - do you really need to print this e-mail?

This message may be confidential, privileged or otherwise protected from disclosure. It does not represent the views or opinions of Ofgem unless expressly stated otherwise.

If you have received this message by mistake, please contact the sender and immediately delete the message from your system; you should not copy the message or disclose its contents to any other person or organisation.