

To: Hughes, Seamus[Seamus.Hughes@detini.gov.uk]
Cc: Edmund Ward[Edmund.Ward@ofgem.gov.uk]; Wightman, Stuart[Stuart.Wightman@detini.gov.uk]
From: Katy Read
Sent: 2015-05-05T13:06:53Z
Importance: Normal
Subject: RE: TRIM: NI RHI - Phase 2 Feasibility Study
Received: 2015-05-05T13:06:56Z
[Phase 2 Feasibility study - Ofgem response.pdf](#)

Dear Seamus,
Please find the response letter attached from Edmund.
As mentioned, I'll call later today or tomorrow regarding the costs itemisation.
Best wishes,
Katy

Katy Read

Senior Policy Manager
RHI Non-Domestics
9 Millbank
London
SW1P 3GE
Tel: 0207 901 3921
www.ofgem.gov.uk

ofgem e-serve

From: Hughes, Seamus [<mailto:Seamus.Hughes@detini.gov.uk>]

Sent: 01 April 2015 12:15

To: Edmund Ward

Cc: Wightman, Stuart; Atika Campbell; Nadia Carpenter

Subject: FW: TRIM: NI RHI - Phase 2 Feasibility Study

Edmund

One other issues I omitted in my previous email is that DETI plans to follow the GB line with regard to large domestic properties requiring installations over 100kWh and include for these in the non – domestic RHI. I have now attached a policy template for this.

Regards

Seamus

Seamus Hughes

Energy Efficiency Branch
Department of Enterprise, Trade & Investment
Netherleigh
Massey Avenue
Belfast, BT4 2JP
Tel: 028 9052 9532 (ext: 29532)
TextRelay: 18001 028 9052 9532
Web: www.detini.gov.uk

Please consider the environment - do you really need to print this e-mail?

From: Hughes, Seamus

Sent: 01 April 2015 10:50

To: Edmund Ward

Cc: Wightman, Stuart; 'Atika Ashraf'; Nadia Carpenter

Subject: TRIM: NI RHI - Phase 2 Feasibility Study

Importance: High

Edmund

Please see attached letter from Stuart Wightman.(first attachment), asking that Ofgem now commences work on a short feasibility study for DETI proposed changes to the NI RH. You will note that bioliquids is not now included in the list of proposals to be taken forward in phase 2. Following Ofgem's initial feedback on this issue and discussion in our telcon last week we have decided to defer this proposal to a future date as the GB RHI is not currently supporting and we are not being specifically pressed to include at this point.

We are also planning to draft the proposed legislative changes for our phase 2 proposals and will forward these to you in due course.

Regards

Received from OFGEM on 22.05.2017

Annotated by RHI Inquiry

Seamus

Seamus Hughes

Energy Efficiency Branch

Department of Enterprise, Trade & Investment

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Making a positive difference
for energy consumers

Stuart Wightman
Netherleigh
Massey Avenue
Belfast BT4 2JP

Gwneud gwahaniaeth gwirioneddol
i ddefnyddwyr ynni

Ofgem
9 Millbank
London
SW1P 3GE
Direct Dial: 020 7901 7168
Email: Edmund.ward@ofgem.gov.uk

Date: 05/05/2015

Dear Stuart,

NORTHERN IRELAND RENEWABLE HEAT INCENTIVE – PHASE 2 REVIEW PROPOSALS

Thank you for your letter informing us of the policy proposals you would like to take forward, and confirming that you would like us to develop a short feasibility study to cover these proposals.

We expect that the feasibility study will take up to two months and this would be at the cost of one full-time Policy Manager, as well as associated overheads, and management and legal support at the level anticipated for an initial feasibility study. Based on annualised costs of this resource there will be an expected cost of £8333 for the feasibility study, which we would not exceed without prior agreement. We will aim for a delivery date of the end of July.

It will be important to consider the IT development costs against the budget that you have for this year. It may mean that some options are delivered as automated and others as manual should regulations come into force in October. While manual options could result in lower overall costs this year if volumes are low, the ongoing operational costs for processing manual workarounds are most likely to be higher. Expected volumes will be a key dependency in order to mitigate any cost overrun.

We will also need to consider how complex each change would be to implement in our IT systems and this may impose delivery constraints when balanced versus the timescale available. We will explore these options in the feasibility study.

As a final point, to carry out the feasibility study we will need the expected application volumes as I believe has been discussed previously. This includes volumes for existing technologies which will be impacted by any of the changes, and also for the new proposed technologies. Please could you send these figures through? We are happy to advise on GB experience if this would be helpful to feed in to your assumptions.

The Office of Gas and Electricity Markets

9 Millbank London SW1P 3GE Tel 020 7901 7000 Fax 020 7901 7066 www.ofgem.gov.uk The Office of Gas and Electricity Markets

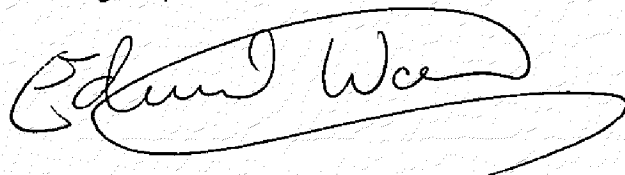
Cornerstone, 107 West Regent Street, Glasgow, G2 2BA Tel 0141 331 2678 www.ofgem.gov.uk The Office of Gas and Electricity Markets

1 Caspian Point, Caspian Way, Cardiff Bay CF10 4DQ/ 1 Pentir Caspian, Ffordd Caspian, Bae Caerdydd CF10 4DQ
Tel 029 2044 4042 www.ofgem.gov.uk

Please can you confirm if we can commence this work, to cover the items you have requested and as set out above, on the basis of funding that you will make available over and above our funded level for 2015/16 operating costs?

We are happy to discuss this proposal.

Kind regards,



Edmund Ward

Head of London Business Units, NDRHI

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9 Millbank London SW1P 3GE Tel 020 7901 7000 Fax 020 7901 7066 www.ofgem.gov.uk **The Office of Gas and Electricity Markets**
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To: Teri Clifton[teri.clifton@ofgem.gov.uk]
From: Katy Read
Sent: 2015-05-05T15:57:42Z
Importance: Normal
Subject: FW: NI RHI Phase 2 Feasibility Study and Development costs
Received: 2015-05-05T15:57:43Z

Hi Teri,
Did you get a chance to look at this?
Thanks
Katy

From: Katy Read
Sent: 30 April 2015 17:10
To: Teri Clifton
Subject: FW: NI RHI Phase 2 Feasibility Study and Development costs

Hi Teri,
Just tried calling. I had a quick chat to Edmund and he said you would be the best person to confirm whether the request below regarding how the costs are allocated is do-able.
I'll try calling in the morning or if you can let me know in the meantime that would be great.
Thanks
Katy

From: Hughes, Seamus [<mailto:Seamus.Hughes@detini.gov.uk>]
Sent: 27 April 2015 14:45
To: Katy Read
Cc: Wightman, Stuart; Teri Clifton
Subject: NI RHI Phase 2 Feasibility Study and Development costs

Hi Katy
I tried to phone earlier but you are diverting to voicemail so I guess you are out of the office today. I was just ringing in follow up to discussion at our telecom meeting last week around the feasibility study and development costs for the NI RHI Phase 2 which you are working on, and we are of course awaiting Edmunds letter in relation to estimated costs etc.
Once these are agreed it would be helpful to us from a budgetary perspective if these additional costs going forward could be included in the monthly admin costs analysis and itemised as specific additional NI RHI costs, (similar to what was done with other legal costs etc in recent months).
Hopefully this should be possible from Ofgem's side and it will make the process simpler for us to manage and allocate funding.
I am also copying Teri Clifton in on this email.
Many thanks
Regards
Seamus

Seamus Hughes

Energy Efficiency Branch
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Please consider the environment - do you really need to print this e-mail?

To: Teri Clifton[teri.clifton@ofgem.gov.uk]
From: Gareth John
Sent: 2015-05-05T16:21:37Z
Importance: Normal
Subject: Re: DETI NI
Received: 2015-05-05T16:21:37Z

Ok Ta.

Gareth John
Gareth.John@ofgem.gov.uk

On 1 May 2015, at 16:19, Teri Clifton <teri.clifton@ofgem.gov.uk> wrote:

Result!! Jodie has accepted with her eyes wide open on needing to prove what she can do. She's excited at the prospect and completely understands that if it's not working out she will return to domestic as a Personal information redacted by the RHI Inquiry
[REDACTED] She is also clear that wfh is a luxury as we support occasionally but not every week.
Paperwork going out next week... so I'll let you square it with Paul
Have a great weekend!
Regards
Teri

From: Gareth John
Sent: 01 May 2015 16:09
To: Teri Clifton
Subject: Re: DETI NI

I'm sure you'd cope :-)

Did you get anywhere with Maxine ?

Gareth John

Gareth.John@ofgem.gov.uk

On 1 May 2015, at 16:06, Teri Clifton <teri.clifton@ofgem.gov.uk> wrote:

Yes indeed – what would I do without you!

From: Gareth John
Sent: 01 May 2015 15:53
To: Teri Clifton
Subject: Fwd: DETI NI

It worked then :-)

Gareth John

Gareth.John@ofgem.gov.uk

Begin forwarded message:

From: Teri Clifton <teri.clifton@ofgem.gov.uk>
Date: 1 May 2015 15:42:16 BST
To: Wayne Reid <Wayne.Reid@ofgem.gov.uk>, Gareth John <Gareth.John@ofgem.gov.uk>
Subject: RE: DETI NI

That's great, thanks Wayne
Have a good long weekend
Regards
Teri

From: Wayne Reid

Sent: 01 May 2015 15:40

To: Teri Clifton; Gareth John

Subject: DETI NI

Hello Teri/Gareth

Great news, DETI have agreed to pay the remaining invoice for 2014/5 [=£73,405]. I have drafted this already (with the new PO no.) and will ask Gareth to sign it on Tuesday.

Regards

Wayne

Wayne Reid

Finance Manager

Commercial

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