

## Northern Ireland RHI: Reasons for Reviewing Outyear Forecast Costs (2)

The Feasibility Study also did not include the anticipated legacy applications from the Northern Ireland Renewable Heat Premium Payments Scheme – applications as at 10 October 2012 number 309. These have been built into revised application projections (see below).

<b>Current potential volume projections compared with original Feasibility Study</b>			
	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>
NI Installation Numbers (i.e. Applications for Accreditation) in Feasibility Study	776	1,408	2,602
NI Renewable Heat Premium Payment Scheme (NIRHPPS) legacy numbers (total of 309 applications, split over first two outyears)	155	154	0
<b>Total Revised NI installation numbers (Feasibility Study plus NIRHPPS legacy)</b>	<b>931</b>	<b>1,562</b>	<b>2,602</b>
GB Installation Numbers at time of Feasibility Study	25,867	46,933	86,733
Current Revised GB Installation Numbers	12,800	25,000	31,200
Current NI percentage against GB Installations	7%	6%	8%