

To: Jacqueline Balian[Jacqueline.Balian@ofgem.gov.uk]
From: Teri Clifton
Sent: 2014-01-30T07:56:49Z
Importance: High
Subject: FW: NI funding - this is what I'm proposing to send
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[NIRHI operations funding 2013-14 October 2013.doc](#)

Hi Jacqueline

Please can you let me know if you are ok with this as I really want to get something back to Joanne and Peter

Thanks

Teri

From: Teri Clifton
Sent: 28 January 2014 09:08
To: Jacqueline Balian
Subject: NI funding - this is what I'm proposing to send
Importance: High

Draft email

Dear Joanne and Peter

Further to my letter of 28 October, I am please to confirm that we have now resolved the funding queries around the legal costs and can confirm that there was no requirement for them to seek external legal opinion in relation to the carbon trust issues. Because of this, the legal spend has been contained within the 3% of the GB scheme costs we discussed. The current forecast is showing £147,803 for 2013/14.

As previously mentioned, this will be going through change control as it differs from the original calculations agreed with Matthew Harnack. I am arranging the paperwork for this, but please can you confirm that you are happy for us to raise an invoice for the actual spend to date.

It would be really helpful if you could also send me your forecasts for 2014/15 as we are currently working on costings for this.

Regards

Teri

Teri Clifton

Senior Manager RHI Enquiries and Assessments

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