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From: Teri Clifton
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Hi Ruth

Following our conversations last week, I went to visit DETI in Belfast last Wednesday.

As I expected, they were very concerned about the estimate of £50k legal costs for this financial year as they do not have the budget for this spend.

They are very keen to know what actual amounts have been spent year to date on Northern Ireland specific matters, so that I can compare this to what our expectations are within the overall spend.

They have asked me to go through change control to settle on the way that we are going to charge them for this financial year, and recognise that this will incur cost, so have also asked if this can be estimated for so they know what to expect.

Finally, they have asked that no further work is started/continued on data sharing until we have resolved these costs. Please can you let me know if there is any further NI work planned, apart from the Carbon Trust work. As discussed previously, development work sits outside of the operational costs.

Thanks for your help on this

Regards

Teri

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