

To: Keith Avis[Keith.Avis@ofgem.gov.uk]; Jonah Anthony[Jonah.Anthony@ofgem.gov.uk]
From: Marisa Downham
Sent: 2011-07-19T15:21:16Z
Importance: Normal
Subject: RE: NIRHI
Received: 2011-07-19T15:21:18Z

Hi both,
Peter's come up with some costings for us based on the proposed two scenarios (internal and new proposal). For both cases he has included additional consultancy, recruitment, training, travel expenses and procurement. I will forward on copies with the detail outlined.

IT costs are still to be established after tomorrow's meeting with Richard. With regards to legal, I have spoken to Faye who works on RHI at the moment. Legal currently have two staff working full-time on RHI and, having chatted to both her and Peter, it seems apparent that 5% legal costs are too low an estimation. She also mentioned the likelihood of needing to liaise with Irish legal consultants on the scheme. Peter has kindly agreed to populate these fields in his costings once we have IT's costs and a better idea of how much resource legal will provide.

The current total is much higher than 60K (without legal). We can discuss further tomorrow but I thought I'd raise this now.

Thanks,
Marisa

From: Keith Avis
Sent: 19 July 2011 15:59
To: Marisa Downham; Jonah Anthony
Subject: NIRHI

Marisa, Jonah

Just so you are aware, Matthew wants to put the draft NIRHI proposal to Bob on Friday – for discussion at his Monday Surgery I guess. So working back from this, I think we should aim to put a first draft to Matthew by cop tomorrow – happy to stick with the 2pm catch up meeting, but if you can start to put your text into the master doc, it would be good to go through that at 2pm. Some points we will need to keep in mind (appreciate that you probably know):

Total cost for feasibility study should be £60K. From this can anticipate £20k for IT and about £10k legal.

Ruth from Legal will offer a view once she has seen an early draft.

We should focus on development phase, but pick up on some opps processes with a heavy caveat around indicative numbers.

I was wondering if as an annex we could adapt your ECO Feasibility study timeline.

Apart from an early WHD meeting and the Karen Boyle intro meeting I am free tomorrow so bounce things off of me as you wish, and/or if you have too much on or conflicting priorities let me know and I will help out.

Keith

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