

To: Teri Clifton[teri.clifton@ofgem.gov.uk]
Cc: Wightman, Stuart[Stuart.Wightman@detini.gov.uk]; Thompson, Sandra[Sandra.Thompson@detini.gov.uk]
From: Hughes, Seamus
Sent: 2015-03-03T14:51:14Z
Importance: Normal
Subject: RE: DETI Costings
Received: 2015-03-03T14:52:58Z

Hi Teri

I note that the figures quoted for January are effectively 6% of the total relevant costs. I am assuming this to be the 3% of £17,239.50, plus the same amount again added for NI specific IT, audit costs etc? I presume that you will be providing an explanation for these extra costs in due course.

Many thanks

Regards

Seamus

Seamus Hughes

Energy Efficiency Branch
Department of Enterprise, Trade & Investment
Netherleigh
Massey Avenue
Belfast, BT4 2JP
Tel: 028 9052 9532 (ext: 29532)
TextRelay: 18001 028 9052 9532
Web: www.detini.gov.uk

Please consider the environment - do you really need to print this e-mail?

From: Teri Clifton [<mailto:teri.clifton@ofgem.gov.uk>]

Sent: 03 March 2015 10:50

To: Wightman, Stuart

Cc: Hughes, Seamus

Subject: RE: DETI Costings

Hi Stuart

Here are the figures for January as mentioned. There are increased costs as expected and these relate to IT, audits and the payment processes.

Based on January, I do fully expect you to use the £211k. You will also notice that the applications as a percentage of both the GB & NI scheme are holding steady at 5%.

Regards

Teri

From: Teri Clifton

Sent: 03 March 2015 09:04

To: 'Wightman, Stuart'

Cc: Hughes, Seamus

Subject: RE: DETI Costings

Hi Stuart

I'm just validating some figures in January, but it's safe to say you are on track to use the £211k this financial year. I'm aiming to get you something more concrete, but as expected costs are coming through as anticipated.

Regards

Teri

From: Wightman, Stuart [<mailto:Stuart.Wightman@detini.gov.uk>]

Sent: 27 February 2015 17:22

To: Teri Clifton

Cc: Hughes, Seamus

Subject: FW: DETI Costings

Importance: High

Hi Teri, I was wondering if it would be possible to provide an update of the actual costs for Jan and estimates for Feb and March to inform our profiling. I have to make a return by Tuesday lunchtime. The current profile of spend to date would indicate a potential underspend of the £211K budget but I know you said previously some IT costs might still have to come through. I'm keen to identify any potential underspend asap so this money can be reallocated to other activities such as Ofgem's work with us on RHI phase 2.

Happy to discuss from Ofgem on 18/10/2017

Annotated by RHI Inquiry

Thanks, Stuart
Stuart Wightman
Head of Energy Efficiency Branch
Energy Division
Department of Enterprise, Trade & Investment
Room 24A Netherleigh
Massey Avenue
Belfast, BT4 2JP
Tel: 028 9052 9425 (ext: 29425)
TextRelay: 18001 028 9052 9425
Web: www.detini.gov.uk

From: Teri Clifton [<mailto:teri.clifton@ofgem.gov.uk>]

Sent: 23 January 2015 11:01

To: Hughes, Seamus; Wightman, Stuart

Cc: Gareth John

Subject: DETI Costings

Importance: High

Hi Seamus and Stuart

Please find attached the costings up to and including end of December.

As expected, a legal invoice has now come through relating to the carbon trust work this year. I've split that out at the bottom for clarity.

Please give me a call if you would like to discuss further, otherwise I look forward to you confirming that a purchase order has been raised,

Kind regards

Teri

Teri Clifton

Head of Operations RHI Non-Domestic

Ofgem

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Cc: Thompson, Sandra[Sandra.Thompson@detini.gov.uk]; Hughes, Seamus[Seamus.Hughes@detini.gov.uk]
From: Wightman, Stuart
Sent: 2015-03-31T11:39:40Z
Importance: Normal
Subject: RE: DETI Costings
Received: 2015-03-31T11:40:01Z

Teri

As discussed at our teleconf last week, can you please provide the Admin Cost figures for February together with your best estimate for March (for accrual purposes).

Happy to discuss.

Thanks, Stuart

From: Teri Clifton [mailto:teri.clifton@ofgem.gov.uk]

Sent: 03 March 2015 15:20

To: Hughes, Seamus

Cc: Wightman, Stuart; Thompson, Sandra

Subject: RE: DETI Costings

Hi Seamus

Yes I will provide more detail around this as in the quarterly one

Thanks

Teri

From: Hughes, Seamus [mailto:Seamus.Hughes@detini.gov.uk]

Sent: 03 March 2015 14:51

To: Teri Clifton

Cc: Wightman, Stuart; Thompson, Sandra

Subject: RE: DETI Costings

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Head of Energy Efficiency Branch

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