

To: Teri Clifton[teri.clifton@ofgem.gov.uk]
From: Willis, Adele
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Hi Teri,

We are pulling together information for the PAC on Wednesday. I would be grateful if you could confirm payment information in relation to Ofgem costs set out in the table below as mentioned at Ofgem's appearance at PAC. Our spreadsheets show different figures as set out below.

| Year | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|------------------------|----------|---------|----------|----------|
| DFE Actual Costs | £573,000 | £89,180 | £211,936 | £279,190 |
| What Ofgem told PAC | £526K | £165K | £211K | £253K |

Happy to discuss.

Thank you,

Adele Willis

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