

To: Gareth John[Gareth.John@ofgem.gov.uk]
From: Teri Clifton
Sent: 2016-10-10T17:03:16Z
Importance: Normal
Subject: NI figures [OFFICIAL Internal Only]
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[Dfe breakdown 201617 working document 2.xls](#)
[NDRHI August MI Report](#)
RE: NI month end summary [OFFICIAL Internal Only]

Hi Gareth

As discussed, I'm struggling with the way we've displayed this in the past as the NI figure divided by 3% comes out way in excess of the overall scheme costs. I'm either picking up the wrong figures from Wayne's new style spreadsheet, or doing something completely wrong.

Can you take a look at it while you are on the train tomorrow so we can agree the best way to calculate... as Stuart is looking for full breakdown before he releases money.

He does have the money ready to send and I would like the PO raised as soon as possible as the next one will be due once the figures come from Wayne

Thanks

Teri

[Internal Only]