

To: Teri Clifton[teri.clifton@ofgem.gov.uk]
Cc: Jane Pierce[Jane.Pierce@ofgem.gov.uk]; Gareth John[Gareth.John@ofgem.gov.uk]
From: Edmund Ward
Sent: 2016-09-14T11:16:41Z
Importance: Normal
Subject: Dfe breakdown 201617 working document (2).xls [OFFICIAL Internal Only]
Received: 2016-09-14T11:16:43Z
[Dfe breakdown 201617 working document \(2\).xls](#)

I've set something out with my assumptions; I think we should reflect the fact that costs have been captured differently this year, but share this and say that this represents our view for first quarter, based on the data we have and in line with previous discussions around approach to maintaining the 3% + methodology, and ask if this is the granularity they need.

[Internal Only]