

To: Jane Pierce[Jane.Pierce@ofgem.gov.uk]
From: Teri Clifton
Sent: 2016-06-22T10:35:03Z
Importance: Normal
Subject: FW: DETI Costings [OFFICIAL Internal Only]
Received: 2016-06-22T10:35:00Z
[DETI breakdown 201415 February.xls](#)

From: Teri Clifton
Sent: 03 March 2015 10:50
To: Wightman, Stuart
Cc: Hughes, Seamus
Subject: RE: DETI Costings

Hi Stuart

Here are the figures for January as mentioned. There are increased costs as expected and these relate to IT, audits and the payment processes.

Based on January, I do fully expect you to use the £211k. You will also notice that the applications as a percentage of both the GB & NI scheme are holding steady at 5%.

Regards

Teri

From: Teri Clifton
Sent: 03 March 2015 09:04
To: 'Wightman, Stuart'
Cc: Hughes, Seamus
Subject: RE: DETI Costings

Hi Stuart

I'm just validating some figures in January, but it's safe to say you are on track to use the £211k this financial year. I'm aiming to get you something more concrete, but as expected costs are coming through as anticipated.

Regards

Teri

From: Wightman, Stuart [<mailto:Stuart.Wightman@detini.gov.uk>]
Sent: 27 February 2015 17:22
To: Teri Clifton
Cc: Hughes, Seamus
Subject: FW: DETI Costings
Importance: High

Hi Teri, I was wondering if it would be possible to provide an update of the actual costs for Jan and estimates for Feb and March to inform our profiling. I have to make a return by Tuesday lunchtime. The current profile of spend to date would indicate a potential underspend of the £211K budget but I know you said previously some IT costs might still have to come through. I'm keen to identify any potential underspend asap so this money can be reallocated to other activities such as Ofgem's work with us on RHI phase 2.

Happy to discuss.

Thanks, Stuart

Stuart Wightman

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From: Teri Clifton [<mailto:teri.clifton@ofgem.gov.uk>]
Sent: 23 January 2015 11:01
To: Hughes, Seamus; Wightman, Stuart
Cc: Gareth John
Subject: DETI Costings

Received from Of Gem on 07.06.2017

Annotated by RHI Inquiry

Importance: High

Hi Seamus and Stuart

Please find attached the costings up to and including end of December.

As expected, a legal invoice has now come through relating to the carbon trust work this year. I've split that out at the bottom for clarity. Please give me a call if you would like to discuss further, otherwise I look forward to you confirming that a purchase order has been raised,

Kind regards

Teri

Teri Clifton

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