

To: Keith Avis[Keith.Avis@ofgem.gov.uk]; Mary Smith[Mary.Smith@ofgem.gov.uk]
Cc: Johan Brand[Johan.Brand@ofgem.gov.uk]; Richard Kayan[Richard.Kayan@ofgem.gov.uk]; Milton James[Milton.James@ofgem.gov.uk]
From: Andy Luckhurst
Sent: 2012-11-29T16:53:01Z
Importance: High
Subject: NI RHI
Received: 2012-11-29T16:53:03Z

Keith,
Johan interrupted my team meeting earlier to say that Bob and Matthew were minded to stop the NI RHI project. Since this contradicts the decision made by Bob at the last RHI Board meeting, I will need this decision confirmed by yourself, Mary or Matthew.

Having now finalised our resource allocations for December, costs will still be incurred whether or not we stop the project. As we have advised throughout, we cannot suddenly stop the project at short notice – the project must be stopped and mothballed in a controlled way. There will be cost implications and risks if we mothball the project, and the timing of this needs to be thought about since we are already in the QA testing phase. It may therefore be best to complete QA before mothballing, as this will give us the least pain when the functionality is re-integrated later.

I believe we need a meeting about this before taking any further action, as there will be cost implications which I will need to confirm in detail once a decision has been made. Given that I am also being told that a March GB release is unlikely, I will need some guidance from New Schemes as to what the current thinking is.

Regards,
Andy

From: Andy Luckhurst
Sent: 26 November 2012 18:03
To: Mary Smith; Keith Avis
Subject: NI RHI - budgetary change control form

Mary/Keith,
As discussed with Keith today, I have made some minor updates to the budgetary CR. Mary – can you please sign this off? The projected numbers remain the same, but given that we are nearly at the end of November I have updated the document, as I now require confirmation of funding up to the end of December.
Mary – I have changed the budget holder name from Matthew to you.

I have also amended the reference to the go-live date – this has been agreed with Sophie and team so the wording reflects this.
Regards,
Andy

Andy Luckhurst
Senior IT Development Project Manager
Information Management and Technology
9 Millbank
London
SW1P 3GE
Tel: 0207 901 1841
www.ofgem.gov.uk