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**From:** Edmund Ward  
**Sent:** 12 January 2016 12:01  
**To:** Peter Rice  
**Subject:** RE: DETI funding 16-17[OFFICIAL Internal Only]

Hi Peter  
I understood the IT is a separate exercise – as an *indication*, the figure I have for NDRHI is £770k based on current assumptions but (a) I'm not sure of the approach and whether that will have changed based on further discussions on scope at Gareth/Chris's level over the last couple of weeks, and (b) I'm talking to Dorothy on Friday and this may impact on some of the estimates that goes into that build-up...  
Let us know if you need this in a particular format/split.  
Thanks  
Edmund

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**From:** Peter Rice  
**Sent:** 12 January 2016 10:27  
**To:** Edmund Ward  
**Subject:** RE: DETI funding 16-17[OFFICIAL Internal Only]

That's great, thanks  
Do you know your assumed IT costs for next year please (I have figures for Charles but none of the other teams so you aren't the last!!!)  
P

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**From:** Edmund Ward  
**Sent:** 12 January 2016 10:01  
**To:** Peter Rice  
**Subject:** RE: DETI funding 16-17[OFFICIAL Internal Only]

Hi Peter  
It's a best guess, but it's of the order of £375k.  
Previously we've indicated to DETI that based on likely volumes it would be of the order of £300k, which is the figure I shared with you previously.  
Since then we're modelling an additional £45k of audit costs as per their steer on scope change, and volumes have increased which drives the additional £30k for 16/17.  
[For consistency with my model, the current figure I have in my detail model is £375,895 – but I wouldn't profess to us being that accurate...]  
HTH  
Edmund

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**From:** Peter Rice  
**Sent:** 12 January 2016 08:50  
**To:** Edmund Ward  
**Subject:** DETI funding 16-17[OFFICIAL Internal Only]

Edmund,  
I am really sorry, I am sure you have told me the expected funding from DETI for next year but I can't find it in e-mails. Could you please let me know what you expect it to be, your best guess if you don't know is fine. I am trying to do a paper for Thursday showing different funding streams.  
Thanks  
P

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