

To: Gareth John[Gareth.John@ofgem.gov.uk]; Jane Pierce[Jane.Pierce@ofgem.gov.uk]
Cc: Edmund Ward[Edmund.Ward@ofgem.gov.uk]
From: Teri Clifton
Sent: 2016-01-12T14:28:06Z
Importance: Normal
Subject: RE: Detailed Scheme Report[OFFICIAL Internal Only]
Received: 2016-01-12T14:28:08Z
[DETI breakdown 201516 working document.xls](#)

Hi all

Here's the revised breakdown of numbers for DETI – planning to send over late tomorrow. We'll be asking for £44,355 this quarter with an expectation of ramp up in the last quarter to get to overall spend of @£260,249 as forecast on Wayne's latest reports. This includes a more reasonable Sun cost figure ☺

Regards

Teri

From: Gareth John
Sent: 12 January 2016 10:51
To: Jane Pierce
Cc: Edmund Ward; Teri Clifton
Subject: Fwd: Detailed Scheme Report[OFFICIAL Internal Only]

Jane :For info

All : Now £32k under budget so let's manage the head room

Gareth John

Gareth.John@ofgem.gov.uk

Begin forwarded message:

From: Sajith Sasikumar <Sajith.Sasikumar@ofgem.gov.uk>
Date: 12 January 2016 10:31:05 GMT
To: Charles Hargreaves <Charles.Hargreaves@ofgem.gov.uk>, David Fletcher <David.Fletcher@ofgem.gov.uk>, Paul Fisher <Paul.Fisher@ofgem.gov.uk>, Gareth John <Gareth.John@ofgem.gov.uk>
Cc: Chris Poulton <Chris.Poulton@ofgem.gov.uk>, Megan Cupid <Megan.Cupid@ofgem.gov.uk>, Sarah Hanna <Sarah.Hanna@ofgem.gov.uk>, Edmund Ward <Edmund.Ward@ofgem.gov.uk>, Teri Clifton <teri.clifton@ofgem.gov.uk>, Richard Bellingham <Richard.Bellingham@ofgem.gov.uk>, Luke Hargreaves <Luke.Hargreaves@ofgem.gov.uk>, Adrian Ross <Adrian.Ross@ofgem.gov.uk>, Peter Rice <Peter.Rice@ofgem.gov.uk>, Lola Olateju <Lola.Olateju@ofgem.gov.uk>, Wayne Reid <Wayne.Reid@ofgem.gov.uk>
Subject: Detailed Scheme Report[OFFICIAL Internal Only]

All

Please see attached the detailed scheme report for P9 (Dec'15)

Regards

Sajith

Internal Only