



Netherleigh
Massey Avenue
Belfast BT4 2JP
Tel: 028 9052 9215
Textphone: 028 9052 9304
Fax: 028 9052 9549
Email: john.mills@detini.gov.uk

12 November 2015

Chris Poulton
Managing Director
Ofgem – E-Serve
9 Millbank
London
SW1P 3GE

Dear Chris

NIRHI 2015/16 BUDGET

I refer to your letter dated 9 June 2015 concerning estimated administration costs for 2015/16.

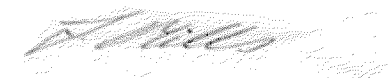
At the outset I would wish to recognise the support and input provided by your staff in taking forward the administration on the RHI and in particular the input in relation to the forthcoming scheme changes.

I confirm that I am content with your estimate of £218,700 which is calculated on the agreed 3% basis of the UK scheme costs which for 2015/16 you have assumed to be £7.3m.

We continue to pay on a quarterly basis as agreed.

The ongoing monthly telecom meetings are proving a very usual form of engagement in the ongoing administration of the RHI. The significant increase in scheme uptake over the past number of months has heightened the need for audit assurance. I understand that Stuart Wightman has commenced discussion with Edmund Ward around the potential for increased audits/site visits and this will be progressed over the coming weeks.

Yours sincerely



JOHN MILLS
Head of Energy Division

cc Stuart Wightman
Seamus Hughes
Adele Willis