

To: Hughes, Seamus[Seamus.Hughes@detini.gov.uk]
Cc: Wightman, Stuart[Stuart.Wightman@detini.gov.uk]; Thompson, Sandra[Sandra.Thompson@detini.gov.uk]
From: Teri Clifton
Sent: 2015-10-16T07:49:47Z
Importance: Normal
Subject: RE: Quarterly figures
Received: 2015-10-16T07:49:00Z

Hi Seamus

The reason for the increase is delays in general staffing costs coming through – nothing specific. We do sometimes have lags with training, etc, nothing that is NI specific.

The Project development costs are being tracked separately and I should have a clearer view from Katy of when they will be applied – not applied as yet as far as I'm aware but I will speak to finance separately on this.

Regards

Teri

From: Hughes, Seamus [mailto:Seamus.Hughes@detini.gov.uk]

Sent: 15 October 2015 10:23

To: Teri Clifton

Cc: Wightman, Stuart; Thompson, Sandra

Subject: RE: Quarterly figures

Hi Teri

Thanks for sending this information through.

Could I just seek clarification from you on two points:-

- July has increased from your estimate of £15,494 on 21 August to £17,245, is there a particular reason for the increase?
- Also what is happening with the profiled development costs for Phase 2 stage 1 of £7,245 in August and September?

Many thanks

Regards

Seamus

Seamus Hughes

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Please consider the environment - do you really need to print this e-mail?

From: Teri Clifton [mailto:teri.clifton@ofgem.gov.uk]

Sent: 14 October 2015 08:29

To: Hughes, Seamus; Wightman, Stuart

Cc: Thompson, Sandra

Subject: Quarterly figures

Hi both

Please find the quarterly summary for DETI. Wayne will be sending the invoice shortly, if that hasn't appeared already.

Regards

Teri

Teri Clifton

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Annotated by RHI Inquiry



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To: Edmund Ward[Edmund.Ward@ofgem.gov.uk]
From: Teri Clifton
Sent: 2015-10-16T12:06:52Z
Importance: Normal
Subject: RE: GB / NI Performance Packs
Received: 2015-10-16T12:06:00Z

It should be fine this time as I'm not going to touch it 😊

While you're away I'm going to progress some common sense with counter fraud – I'll update you when you're back. If you have any that are with you for review, I'll take them off your hands 😊

Enjoy your break!

PS MCS words?

From: Edmund Ward
Sent: 16 October 2015 12:50
To: Marc Tischler; Teri Clifton
Cc: Gareth John; Steve Blackie; Nicola Dixey; Jane Pierce
Subject: GB / NI Performance Packs

Hi Marc

I've tweaked GB pack slightly following board, at the link below.

As discussed (and after 2pm!) could you do the same based on Gareth's notes for NI, and then share links to updated PDFs

- [NDRHI Performance Pack - GB - September](#)
- [NDRHI Performance Pack - NI - September](#)

Thanks!

Edmund