

To: edmund ward[edmund.ward@ofgem.gov.uk]
From: Teri Clifton
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[NI forecasting 2015 and beyond.xls](#)

From: Teri Clifton
Sent: 29 July 2015 16:51
To: Gareth John
Subject: NI forecasting

Hi Gareth

Based on the volumes DETI are projecting in their feasibility study, I've mapped that against Edmund's forecast model for GB and they are forecasting way in excess of the 3% - see attached. This year alone they are projecting applications to be between 9 – 14% of GB volumes, although we've held the arrangement at 3%.

In our modelling (and the figures that we gave to David last week, we have assumed that we will need 3 people to cover NI from now until 20/21 and haven't made allowances for volume increase as we have assumed efficiencies will cover that.

All they are looking for at this stage is some reassurance that we will maintain the current agreement of 3 % for admin and understand that any development charges will be charged separately.

Regards

Teri

Teri Clifton

Head of Operations

Non-Domestic RHI

Ofgem

3rd Floor

Cornerstone

107 West Regent Street

Glasgow

G2 2BA

Tel: 0141 341 3991

www.ofgem.gov.uk

The logo for Ofgem, consisting of the word "ofgem" in a lowercase, sans-serif font. The "o" and "f" are connected, and the "g" is stylized with a small loop at the bottom.