

To: Gareth John[Gareth.John@ofgem.gov.uk]
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[NI forecasting 2015 and beyond.xls](#)

Hi Gareth

Based on the volumes DETI are projecting in their feasibility study, I've mapped that against Edmund's forecast model for GB and they are forecasting way in excess of the 3% - see attached. This year alone they are projecting applications to be between 9 – 14% of GB volumes, although we've held the arrangement at 3%.

In our modelling (and the figures that we gave to David last week, we have assumed that we will need 3 people to cover NI from now until 20/21 and haven't made allowances for volume increase as we have assumed efficiencies will cover that.

All they are looking for at this stage is some reassurance that we will maintain the current agreement of 3 % for admin and understand that any development charges will be charged separately.

Regards

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