

To: Edmund Ward[Edmund.Ward@ofgem.gov.uk]; Ali Iqbal[Ali.Iqbal@ofgem.gov.uk]; Cheryl Fox[Cheryl.Fox@ofgem.gov.uk]; Sarah Russell[Sarah.Russell@ofgem.gov.uk]; Steve Blackie[Steve.Blackie@ofgem.gov.uk]; Christopher Mack[Christopher.Mack@ofgem.gov.uk]
From: Katy Read
Sent: 2015-07-15T09:57:26Z
Importance: Normal
Subject: RE: Project priorities this week
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Requirements for NI CR.docx

Hi Ali,

Please find the requirements attached for the NI CR. Let me know if there is any other information you need.

Also, as requested below – this was estimated at 16 days development (Feature 2). Ali – please can you confirm how accurate this is based on the more detailed requirements attached?

		Phase 1 Complex Option									
Feature	Notes	BA	TA	DEV	QA	PM	Inf	Total Days	BA	TA	
Feature 1 Intro of support for biomass and bioliquid CHP	NI CHP installations would have different questions to that of GB. NI CHP tariffs are different to that of GB.	10.00	3.00	12.00	12.00	0.00	0.25	37.25	£3,560	£1,494	
Feature 2 Extension of 6.3p biomass tariff rate - this will also apply to district heating system under 200kW	The solution would be really complicated if we have to main two sets of capacity bandings.	5.00	3.00	16.00	9.00	0.00	0.25	33.25	£1,780	£1,494	

Thanks
Katy

From: Edmund Ward

Sent: 13 July 2015 16:12

To: Ali Iqbal; Katy Read; Cheryl Fox; Sarah Russell; Steve Blackie; Christopher Mack

Cc: Gareth John

Subject: Project priorities this week

Hi All

To recap our earlier meeting on projects/developer resource pinch points/options:

NDRHI project areas requiring developer input in July

- PDS
 - Migration
 - **ACT:** Sarah/Ali/Raf/Alex to agree a discrete plan to get visibility on delivery confidence on migration of all statuses
 - **ACT:** Issues/bugs to be added to TFS and prioritised
- CRs
 - Biomethane – development completing 13/7/2015 – Raf
 - **ACT:** Cheryl to confirm impacts of delivery to scope (versus scope plus) with Lewis and Sarah
 - LOA – up to 5 days development effort outstanding – Raf
 - **ACT:** Ali/Katy to agree and confirm developer effort outstanding – X days
 - Estimated Data – **ACT:** status to be confirmed by Cheryl/Ali? – Raf/Ravi
- Sustainability
 - Alternative developer (Rafiq) could be utilized if appropriate and available
 - Audit report feature could be pushed back in development cycle if no developer resource available
- NI – CR
 - **ACT:** Katy to share requirements by Wednesday – Ali/Katy to confirm Y days indicative development from high-end plan
- [Web bank details]
- [Remaining CRs]
- [Operational Support – expected to be managed out of hours as required, or escalated for prioritisation]

Resource options:

- 1st preference – Raf up to 100% for July/August
- 2nd preference – Rafiq allocation for July/August [expectation to focus on sustainability]

Developer Priorities for the next week:

PDS migration

Retrieved from OFGEM on 07.06.2017
Annotated by RHI Inquiry

Mitigants across programme/projects to support that:

- Sustainability:
 - be prepared to remove audit report **if required** but still deliver development completion (on reduced scope) in line with plan on 7th August
- CRs:
 - no further work after 13 July completion on biomethane
 - LOA – no development work this week

We'll discuss again on Thursday at Projects meeting, and reconvene next Monday.

Thanks all, please chip in with other key actions/clarifications.

Edmund

Requirements for NI CR – Biomass banding and tiering

Banding

Currently on the NI RHI:

- Small biomass = <20kW
- Medium biomass = 20 – 99kW
- Large biomass = 100 – 999kW

This needs to be changed to:

- Small biomass = no change
- Medium biomass = 20 – 199kW
- Large biomass = 200 – 999kW

Tiering

Currently on the NI RHI:

All biomass tariffs are straight tariffs (no tiering)

This needs to be changed to:

- Small biomass: No change. Straight tariff.
- Medium biomass: Tiered tariff with the same functionality as GB
- Large biomass: No change. Straight tariff.

Who do the changes apply to?

- The banding and tiering changes should only affect those who have a date of accreditation on or after 5 October 2015.
- Those with a date of accreditation before 5 October 2015 should remain on the previous tariff structure.

Value of tariffs – subject to change

- Small biomass: 6.7p/kWh
- Medium biomass: Tier 1 = 6.4p/kWh Tier 2 = 1.5p/kWh
- Large biomass: 1.5p/kWh