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**Sent:** 2015-04-28T09:53:11Z  
**Importance:** Normal  
**Subject:** Moving to Forecasts  
**Received:** 2015-04-28T09:53:13Z

Gentlemen

As you are aware, to create a profile of costs for each of the schemes we added in an adjustment line for each of your schemes (for Non-Domestic RHIGB we adjusted the IT consultancy so this is not an issue for that scheme). This meant that the profile did not strictly represent the latest view of the resources identified. We intend to delete those adjustments over the next few days (once we have sent all SLT members the baseline information for schemes and teams (that matches with funding and budgets respectively).

The result will be that the forecasts will no longer exactly match the funding for the schemes or the budgets for the teams. This should not be of a concern because after period1 data is included the forecasts wouldn't exactly match anyway. In the new world of our relationship with DECC this should not cause any difficulty because we have been open that we have not found all the required savings to date anyway, however, I wanted to give each of you the chance to comment before we delete those adjustments.

To help you, please be aware the adjustments we are talking about are as follows:

Domestic RHIGB	7230	-42,973
ECO	6275	49,869
WHD	6265	5,437
GER	6265	6,275
FIT	6245	-48,334
RHINI	7225	-10,661
RO	6210	10,002

Thanks

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