

To: 'McCutcheon, Joanne'[Joanne.McCutcheon@detini.gov.uk]
Cc: Hutchinson, Peter[Peter.Hutchinson@detini.gov.uk]
From: Keith Avis
Sent: 2012-10-08T12:00:33Z
Importance: Normal
Subject: RE: NIRHI: Installation Projections
Received: 2012-10-08T12:00:35Z

Joanne

Here are the figures used in the feasibility study. Grateful if you could let us have any updates to the projected installation figures that you would like us to use for the 2013/14, 2014/15 and 2015/16 years. The feasibility study makes reference to the fact that these costs are cumulative, so I am assuming the new installations for 2013/14 below would be 776 as the 1,413 figure quoted includes the projected 637 installations from 2012/13.

	2012/13	2013/14	2014/15	2015/16
Non domestic installations	247	498	931	1,628
Domestic installations	390	915	1,890	3,795
Total NI RHI installations	637	1,413	2,821	5,423

Rgds
Keith

From: McCutcheon, Joanne [mailto:Joanne.McCutcheon@detini.gov.uk]
Sent: 08 October 2012 12:38
To: Keith Avis
Cc: Hutchinson, Peter
Subject: RE: NIRHI: Installation Projections

Keith

Many thanks. We will have a look at what we have and get back to you shortly. The work was done previously and we shared them with Catherine when she was doing the feasibility study but what I can't remember is whether she used them or simply used GB projections pro rata.

I'll await your feedback on the Admin Arrangements.

Regards

Joanne

Joanne McCutcheon

Renewable Heat
 Department of Enterprise, Trade & Investment
 Netherleigh
 Massey Avenue
 Belfast, BT4 2JP
 Tel: 028 9052 9425 (ext: 29425)
 Textphone: 028 9052 9304
 Web: www.detini.gov.uk

The new website for the European Sustainable Competitiveness Programme for NI is now available - visit www.eucompni.gov.uk



www.ni2012.com

Please consider the environment - do you really need to print this e-mail?

From: Keith Avis [<mailto:Keith.Avis@ofgem.gov.uk>]

Sent: 08 October 2012 10:06

To: McCutcheon, Joanne

Subject: NIRHI: Installation Projections

Good morning Joanne,

I had a catch-up with Matthew on Friday following your discussion. I understand that you have revised installation projections. If that is the case, grateful if you could share these with me please.

On the Administrative Arrangements, I have a meeting with our MD this afternoon, so am anticipating that I will be able to get back to you with our thoughts on your comments pretty soon after that. I'll update you further after the meeting.

Best regards

Keith

Keith Avis

Senior Manager

New Scheme Development

9 Millbank

London

SW1P 3GE

Tel: 020 7901 3077

www.ofgem.gov.uk

This message may be confidential, privileged or otherwise protected from disclosure. It does not represent the views or opinions of Ofgem unless expressly stated otherwise.

If you have received this message by mistake, please contact the sender and immediately delete the message from your system; you should not copy the message or disclose its contents to any other person or organisation.