

To: Mary Smith[Mary.Smith@ofgem.gov.uk]
From: Keith Avis
Sent: 2012-09-26T06:48:40Z
Importance: Normal
Subject: RE: NI RHI Cost Benefit Analysis Sep 2012.docx
Received: 2012-09-26T06:48:41Z

Hi Mary

Just logged on quickly before I go out for the day. On this issue I queried with Sophie that the numbers did not add up, but I re-worked the cost benefit analysis so that it was right, which was the version that I sent to you, so we should be OK.

More generally, I can't see a revised NIRHI numbers doc, so I assume that, that is still ongoing. Hopefully you will have received the email I sent yesterday with some thoughts. As I say, tactically I think we could say that we will do a feasibility study for phase 2 of the scheme which will include revised outyear costs... so we could then just offer DETI costs for now for 2013/14 (they already have 2012/13 figures to consider). I spoke to Fiona (Matthew's oposite number) at DETI yesterday. I was very careful not to cover any of this in detail, as I will leave that to Matthew. However, Fiona's view is that Ministers will probably complain that they paid Ofgem to undertake a detailed Feasibility study, but the costs have changed, so the question is what they have paid for. She seemed OK more generally. They are keen to come over to see us over the next couple of weeks. I said that, that was a good idea and we could arrange a full day for them, spending time with the GB RHI team as well.

As regards, the event yesterday, it was all fine and Michelle is happy to cover the Ofgem role at the event in Cookstown today.

I hope that this helps. I am out and about today, but if you do need to speak to me I can be contacted on the mobile.

Keith

From: Mary Smith
Sent: 25 September 2012 17:46
To: Sophie Jubb; Keith Avis
Subject: RE: NI RHI Cost Benefit Analysis Sep 2012.docx

Hi Sophie,
In Keith's absence, can I just check, what was the concern around figures not adding up and have you heard anything from Andy on this?
Thanks
Mary

From: Sophie Jubb
Sent: 24 September 2012 17:16
To: Keith Avis
Cc: Mary Smith
Subject: RE: NI RHI Cost Benefit Analysis Sep 2012.docx

Hi – yes no problem. Did you get any response back from Andy re the figures not adding up? I haven't seen anything...
Thanks

From: Keith Avis
Sent: 24 September 2012 15:44
To: Sophie Jubb
Cc: Mary Smith
Subject: NI RHI Cost Benefit Analysis Sep 2012.docx

Hi Sophie
I have re-worked the cost benefit analysis and have put this to Mary for consideration. I think that this flows, but in my absence, grateful if you could pick up on and work in any additional steer from Mary.
Rgds
Keith