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**From:** Keith Avis  
**Sent:** 2012-09-20T14:59:34Z  
**Importance:** Normal  
**Subject:** NIRHI Outyear Costs: Comments by 10:30 21/09 Please  
**Received:** 2012-09-20T14:59:35Z  
[NIRHI Costs\(3\).pptx](#)

All

Please find attached the up to date draft of my NIRHI outyear costs slides. Can you please have a look through and let me have any **comments by 10:30 tomorrow please.**

A couple of specific points:

Lindsay, it might be an idea to add a mid-range cost (say 7%) – are you able to offer up some FTE's against your cost model for this.

Peter, I have taken out recruitment costs (£2k per FTE) as we will be using a percentage of staff already in post – are you happy with this?

If you think there are any other options here that take us closer to the Feasibility Study then very happy to pick up on these.

Rgds

Keith

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