

To: Keith Avis[Keith.Avis@ofgem.gov.uk]
Cc: Luis Castro[Luis.Castro@ofgem.gov.uk]; Lindsay Goater[Lindsay.Goater@ofgem.gov.uk]; Jacqueline Balian[Jacqueline.Balian@ofgem.gov.uk]
From: Matthew Harnack
Sent: 2012-09-04T17:26:16Z
Importance: High
Subject: RE: NI RHI finance
Received: 2012-09-04T17:26:18Z

Hi Keith,

We still need to have NI RHI outyear operating costs revised by midday Thursday (i.e. for 2013/14 and beyond). Can you make sure this is done as Fiona will be expecting me to provide this when I speak to her at 1pm on Thursday. You'll need to clearly set out the assumptions for me too please. I would expect to see:

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Thanks.

Matthew Harnack

Associate Director, Commercial
New Scheme Development
9 Millbank
London
SW1P 3GE
Tel: 020 7901 7218
www.ofgem.gov.uk

From: Matthew Harnack
Sent: 04 September 2012 15:29
To: Robert Hull; Luis Castro; Richard Kayan; Keith Avis; Milton James; Andy Luckhurst; Peter Rice; Lindsay Goater
Cc: Jacqueline Balian
Subject: RE: NI RHI finance

Hi all,

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-----Original Appointment-----

From: Robert Hull

Sent: 03 September 2012 15:38

To: Robert Hull; Matthew Harnack; Luis Castro; Richard Kayan; Keith Avis; Milton James; Andy Luckhurst

Cc: Lindsay Goater

Subject: FW: NI RHI finance

When: 03 September 2012 16:15-16:45 (GMT) Greenwich Mean Time : Dublin, Edinburgh, Lisbon, London.

Where: Bob's room

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From: Louise Oxley **On Behalf Of** Robert Hull

Sent: 03 September 2012 11:15

To: Robert Hull; Luis Castro; Richard Kayan; Keith Avis; Milton James; Andy Luckhurst

Cc: Lindsay Goater

Subject: NI RHI finance

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Cc: Luis Castro[Luis.Castro@ofgem.gov.uk]; Jacqueline Balian[Jacqueline.Balian@ofgem.gov.uk]
From: Lindsay Goater
Sent: 2012-09-04T17:43:53Z
Importance: Normal
Subject: RE: NI RHI finance
Received: 2012-09-04T17:43:55Z

I am in Manchester tomorrow, but we have now done Corp Plan work for GB

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Lindsay

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Cc: Luis Castro[Luis.Castro@ofgem.gov.uk]; Jacqueline Balian[Jacqueline.Balian@ofgem.gov.uk]
From: Matthew Harnack
Sent: 2012-09-04T17:46:59Z
Importance: Normal
Subject: RE: NI RHI finance
Received: 2012-09-04T17:47:02Z

I think we need to base on volumes rather than percentage but that is perhaps up for debate. If it were a percentage I'm not sure that's the right percentage because it probably doesn't reflect their share of volumes.

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Sent: 04 September 2012 18:44
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From: Lindsay Goater
Sent: 2012-09-04T17:51:20Z
Importance: Normal
Subject: RE: NI RHI finance
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Can punch volumes into model at least up to 2015/16

Keith - I'll email you a version you can look at

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