

**To:** Robert Hull[Robert.Hull@ofgem.gov.uk]; Luis Castro[Luis.Castro@ofgem.gov.uk]; Richard Kayan[Richard.Kayan@ofgem.gov.uk]; Keith Avis[Keith.Avis@ofgem.gov.uk]; Milton James[Milton.James@ofgem.gov.uk]; Andy Luckhurst[Andy.Luckhurst@ofgem.gov.uk]; Peter Rice[Peter.Rice@ofgem.gov.uk]; Lindsay Goater[Lindsay.Goater@ofgem.gov.uk]  
**Cc:** Jacqueline Balian[Jacqueline.Balian@ofgem.gov.uk]  
**From:** Matthew Harnack  
**Sent:** 2012-09-04T14:28:47Z  
**Importance:** Normal  
**Subject:** RE: NI RHI finance  
**Received:** 2012-09-04T14:28:54Z  
Revised Ofgem Cost Forecasts for 2012/13 for NI RHI

Hi all,

FYI Earlier today I emailed our revised NI RHI 2012/13 cost forecast to DETI, including an explanation of the changes (see attached). The table embedded in the email is also saved in sharepoint under New Scheme Development / New Projects / NI RHI.

The figures for some line items are slightly higher than those that were circulated by Keith this morning. This is because on doing my final review I felt that some of the cuts that were proposed were too deep to be achievable. I'd be happy to discuss this separately if anyone wants more detail.

Please take this version as the final version of the revised budget for NI RHI (pending DETI agreement to it of course) and please ignore any earlier version.

Thanks,

Matthew

**Matthew Harnack**

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-----Original Appointment-----

**From:** Robert Hull  
**Sent:** 03 September 2012 15:38  
**To:** Robert Hull; Matthew Harnack; Luis Castro; Richard Kayan; Keith Avis; Milton James; Andy Luckhurst  
**Cc:** Lindsay Goater  
**Subject:** FW: NI RHI finance  
**When:** 03 September 2012 16:15-16:45 (GMT) Greenwich Mean Time : Dublin, Edinburgh, Lisbon, London.  
**Where:** Bob's room

-----Original Appointment-----

**From:** Louise Oxley **On Behalf Of** Robert Hull  
**Sent:** 03 September 2012 11:15

Received from OFGEM on 11.05.2017  
Annotated by RHI Inquiry

**To:** Robert Hull; Luis Castro; Richard Kayan; Keith Avis; Milton James; Andy Luckhurst

**Cc:** Lindsay Goater

**Subject:** NI RHI finance

**When:** 03 September 2012 16:15-16:45 (GMT) Greenwich Mean Time : Dublin, Edinburgh, Lisbon, London.

**Where:** Bob's room

Deti are requesting final figures today for budgetary submission.

Milton, can you attend please?

Keith, would you like Rita or Paul H. to attend?