

To: Keith Avis[Keith.Avis@ofgem.gov.uk]; Matthew Harnack[Matthew.Harnack@ofgem.gov.uk]
Cc: Rita Chohan[Rita.Chohan@ofgem.gov.uk]; Paul Heigl[Paul.Heigl@ofgem.gov.uk]
From: Luis Castro
Sent: 2012-09-03T12:01:38Z
Importance: Normal
Subject: NI RHI - DETI Update
Received: 2012-09-03T12:01:42Z

All,

I have just spoken to DETI as they are going to submit a request for additional budget. Fiona and Joanne wanted reassurance that if they ask for £700K, we are not going to increase the number beyond that. I told Joanne that the figure is very unlikely to be above the £700K (it is below £600K in the latest forecast from Keith including contingency) and that we are working to reduce it as much as we can but will not have a final number today.

Thanks,

Luis

Luis Castro

Head of Development
New Scheme Development
9 Millbank
London
SW1P 3GE
Tel: 0207 901 3872
www.ofgem.gov.uk

To: Luis Castro[Luis.Castro@ofgem.gov.uk]; Keith Avis[Keith.Avis@ofgem.gov.uk]; Matthew Harnack[Matthew.Harnack@ofgem.gov.uk]
Cc: Paul Heigl[Paul.Heigl@ofgem.gov.uk]
From: Rita Chohan
Sent: 2012-09-03T12:06:55Z
Importance: Normal
Subject: RE: NI RHI - DETI Update
Received: 2012-09-03T12:06:57Z

Thank you for resolving. Can I gain clarity, are we still working towards developing a more detailed paper including timelines & costs for the Board. If so papers need to be completed by Thurs. Plus do we take to Mathew's/Bob's surgery this week? R

From: Luis Castro
Sent: 03 September 2012 13:02
To: Keith Avis; Matthew Harnack
Cc: Rita Chohan; Paul Heigl
Subject: NI RHI - DETI Update

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