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Bob, Matthew,

Just a quick update on NI RHI.

We met with IT this morning to review the costs and contingency.

Richard agreed to the following:

- Reduction of the cost to the original £143K from the IT feasibility study delivered on a single release, together with GB RHI with NI covering the marginal cost increase (already included in this amount)
- Reduction of the contingency to 33% on the assumption that this increases the risk of running out of funds. In this case we would review the total man-days with the objective of de-scoping non essential items up to 1/3

The total, including the additional costs for running manually for some months is around £550K compared to the £700K we started with Keith is putting together a paper with a proposal so we can discuss next week in detail

Thanks,

Luis

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