

To: IT Weekly Report Group[ITWeeklyReportGroup@ofgem.gov.uk]
From: Elizabeth Agbovi
Sent: 2012-08-31T16:36:25Z
Importance: High
Subject: IT Actual V Estimate Report - 26/08/12
Received: 2012-08-31T16:36:29Z

Hi All,

See below updated Actual V Estimate Spreadsheet with % complete for the below IT project - Wk end - 26/08/12

- RHI Phase 2

http://sharepoint/Ops/IT/IT_Lib/Apps/MS_Server/RHI%20Phase%202%20and%203/Resource%20and%20Budget/Actuals%20v%20Estimates/RHI%20Phase%202-%20Actuals%20v%20Estimates.xlsx

- RO Amendments 2013

http://sharepoint/Ops/IT/IT_Lib/Apps/MS_Server/RO%20Amendments%202013/Resource%20and%20Costing/Actuals%20v%20Estimates%20tracking/Actuals%20v%20Estimates_RO%202013.xlsx

- RO V1.0 Auto Test

[http://sharepoint/Ops/IT/IT_Lib/Apps/MS_Server/RO%20Auto%20V1.0%20\(TEST%20AUTOMATION\)/Resource%20and%20Costing/RO%20V1.0%20Actuals%20v%20Estimates.xlsx](http://sharepoint/Ops/IT/IT_Lib/Apps/MS_Server/RO%20Auto%20V1.0%20(TEST%20AUTOMATION)/Resource%20and%20Costing/RO%20V1.0%20Actuals%20v%20Estimates.xlsx)

- FIT TSS – Self Service

http://sharepoint/Ops/IT/IT_Lib/Apps/MS_Server/FIT%20Tariffs%20Self-Service/Resource%20and%20Costing/Actual%20V%20Estimate%20Tracking/FIT-%20SELF%20SERVICE%20TARRIF%20CHANGES-%20Actuals%20v%20Estimates.xlsx

- ECO Implementation

http://sharepoint/Ops/IT/IT_Lib/Apps/MS_Server/ECO/Project%20Management/Resource%20and%20Costing/ECO%20Implementation%20-%20Actuals%20v%20Estimates.xlsx

- NI RHI

http://sharepoint/Ops/IT/IT_Lib/Apps/MS_Server/NI%20RHI/Resource%20and%20Costing/RHI%20NI-%20Actuals%20v%20Estimates.xlsx

- FIT Phase 2B

http://sharepoint/Ops/IT/IT_Lib/Apps/MS_Server/FIT%20Comp%20Review%20Phase%202B/Resource_and_Costing/Actual%20V%20Estimate%20Tracking/FIT2B%20-%20Actuals%20v%20Estimates.xlsx

Let me know if you require any clarifications

Thanks

Elizabeth