

To: Andrew Amato[Andrew.Amato@ofgem.gov.uk]
From: Keith Avis
Sent: 2012-08-30T15:07:09Z
Importance: Normal
Subject: FW: Corporate Plan: NI RHI
Received: 2012-08-30T15:07:09Z

From: Keith Avis
Sent: 29 August 2012 16:51
To: Luis Castro
Subject: Corporate Plan: NI RHI

Luis

Here is my stab at the Corporate Plan entry for NI RHI

Grade	2012/13	2013/14	2014/15	2015/16	2016/17
SCS	0.10	0.10	0.10	0.10	0.10
SCS PS	0.10	0.10	0.10	0.10	0.10
Band E	0.20	0.20	0.20	0.20	0.20
Band D	1.0	**	**	**	**
Band C	2.08*	1.0 +**	1.0 +**	1.0 +**	1.0 +**
Band B	**	**	**	**	**
Band A	**	**	**	**	**

* Michelle 1; Sophie 0.25; Paul 0.50; Rita 0.33

** Suggest 17.5 % of GB RHI resource

Suffice to say it will be consistent across the line from 2013/14, but difficult to have consistency across the whole piece start 2012/13 given that we will only be developing this year. Happy to discuss.

Keith

Keith Avis

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