

To: Keith Avis[Keith.Avis@ofgem.gov.uk]
From: Sajith Sasikumar
Sent: 2012-08-29T13:34:54Z
Importance: Normal
Subject: RE: NIRHI NSD Staffing costs
Received: 2012-08-29T13:34:55Z

Hi Keith

I'm awaiting a meeting with IT to go through the costs they have incurred on NIRHI and will then be in a position to invoice.

Regards

Sajith

From: Keith Avis
Sent: 29 August 2012 14:32
To: Sajith Sasikumar
Subject: RE: NIRHI NSD Staffing costs

Sajith

Thanks. I see your reasoning. More generally, when you have a moment, grateful for an update on the funds that you have asked from DETI so far.

Rgds

Keith

From: Sajith Sasikumar
Sent: 29 August 2012 13:19
To: Keith Avis
Subject: RE: NIRHI NSD Staffing costs

Good observation!

We were asked by Finance to cater in a backdated 1% increase in salary costs to be paid in Sept and also to forecast a 5% bonus to be paid then too. In reality the costs are not likely to be that high.

Regards

Sajith

From: Keith Avis
Sent: 29 August 2012 13:15
To: Sajith Sasikumar
Subject: RE: NIRHI NSD Staffing costs

Thanks Sajith, much appreciated. Only question from me is why there is a difference between September and October, given that staffing requirements are the same for these two months.

Rgds

Keith

From: Sajith Sasikumar
Sent: 29 August 2012 12:50
To: Keith Avis
Subject: RE: NIRHI NSD Staffing costs

Hi Keith

Based on the allocations from my previous email below is the staff cost:

	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>Total</u>
Staff	3,185	9,252	11,522	19,520	14,779	58,258
Costs						

Regards

Sajith

From: Keith Avis
Sent: 29 August 2012 11:45
To: Sajith Sasikumar
Subject: NIRHI NSD Staffing costs

Received from OFGEM on 11.05.2017

Annotated by RHI Inquiry

Sajith

Grateful if you could please give me a headline figure for total NSD NI RHI staffing costs, which would be made up of the following:

June

Keith Avis – 50%

July-Aug

Keith Avis – 50%

Paul Heigl – 40%

Rita Chohan – 33%

Michelle Murdoch – 100% (from 20 July)

Sophie Jubb – 50%

Sep-Oct

Keith Avis – 100%

Paul Heigl – 40%

Rita Chohan – 33%

Michelle Murdoch – 100%

Sophie Jubb – 50%

Sorry to be a pain, but any chance of getting this sometime this afternoon, say by 3pm. Give me a call if you wish to discuss.

Rgds

Keith