

**To:** Matthew Harnack[Matthew.Harnack@ofgem.gov.uk]; Rita Chohan[Rita.Chohan@ofgem.gov.uk]; Keith Avis[Keith.Avis@ofgem.gov.uk]; Luis Castro[Luis.Castro@ofgem.gov.uk]; Michelle Murdoch[Michelle.Murdoch@ofgem.gov.uk]  
**Cc:** Richard Kayan[Richard.Kayan@ofgem.gov.uk]; Milton James[Milton.James@ofgem.gov.uk]  
**From:** Andy Luckhurst  
**Sent:** 2012-08-29T13:05:57Z  
**Importance:** Normal  
**Subject:** RE: NIRHI - DPA  
**Received:** 2012-08-29T13:05:59Z

Matthew,

I'm a little surprised by your email - the updates I have made were discussed with you, and Luis suggested some additional changes which improve the formatting of the numbers. The document has not changed much from when it was presented to you on Thursday.

Regards,

Andy

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**From:** Matthew Harnack  
**Sent:** 29 August 2012 13:16  
**To:** Andy Luckhurst; Rita Chohan; Keith Avis; Luis Castro; Michelle Murdoch  
**Subject:** RE: NIRHI - DPA

Andy,

Given the late circulation of this paper I will not have time to read it before Bob's surgery. I also need to point out that Bob should have had surgery papers submitted either last Friday or at least by yesterday (which I presume Rita would have organised). If a paper was submitted I presume it would not have been the version circulated today. Can you please be ready to talk Bob and I through the paper at the surgery session, and also to highlight what has changed since the previous version.

Rita,

I am also expecting to see the cost split between NI and GB for the January release based on relative scheme size. Can you please bring this to the surgery session.

Thanks  
Matthew

PS both of you should to bear in mind that given that I was not party to the discussion on this topic this morning (because it was booked over the top of a meeting that I had already committed to), you will have to win me over this afternoon as well as Bob.

**Matthew Harnack**

Associate Director, Commercial  
New Scheme Development  
9 Millbank  
London  
SW1P 3GE  
Tel: 020 7901 7218  
[www.ofgem.gov.uk](http://www.ofgem.gov.uk)

<< OLE Object: Picture (Device Independent Bitmap) >>

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**From:** Andy Luckhurst  
**Sent:** 29 August 2012 12:00:05.2017  
Annotated by RHI Inquiry

**To:** Rita Chohan; Keith Avis; Luis Castro; Michelle Murdoch; Matthew Harnack  
**Subject:** RE: NIRHI - DPA

All,

My updated document is attached.

Regards,

Andy

<< File: Briefing - NI RHI.docx >>

**Andy Luckhurst**

Project Manager  
Information Management and Technology  
9 Millbank  
London  
SW1P 3GE  
Tel: 0207 901 1841  
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-----Original Appointment-----

**From:** Rita Chohan

**Sent:** 28 August 2012 15:20

**To:** Rita Chohan; Keith Avis; Andy Luckhurst; Luis Castro; Michelle Murdoch; Matthew Harnack

**Subject:** NIRHI - DPA

**When:** 29 August 2012 10:30-11:00 (GMT) Greenwich Mean Time : Dublin, Edinburgh, Lisbon, London.

**Where:** 1M8

Hello

This is to agree the approach we are to take for the development phase for NIRHI including the IT preferred option prior to Bob's surgery.

I will brief Keith prior to the meeting. R

**To:** Andy Luckhurst[Andy.Luckhurst@ofgem.gov.uk]; Rita Chohan[Rita.Chohan@ofgem.gov.uk]; Luis Castro[Luis.Castro@ofgem.gov.uk]; Michelle Murdoch[Michelle.Murdoch@ofgem.gov.uk]  
**From:** Keith Avis  
**Sent:** 2012-08-29T13:16:05Z  
**Importance:** Normal  
**Subject:** RE: NIRHI - DPA  
**Received:** 2012-08-29T13:16:05Z

Andy

Picking up on Matthew's Comment to Rita (below) I have added to your chart to cover the Jan release costs, based on the NIRHI/GBRHI percentage assumptions which are also below. Of course this is your table and your figures, so it is your call whether you want to use this, but if it helps - great.

Details	Estimate before contingency	Estimate with contingency (release costs 33%, other costs 100%)	Based on 3% split against GB RHI	Based on 17.5% split against GB RHI
Current Estimate (assumes a single, standalone release for NI)	£178,565	£347,591		
Estimated cost of November release if Option 3 is chosen	£164,663	£319,787		
Cost of January release for DETI (assumes release costs are divided 50:50)	£28,869	£57,738	£1,732	£10,104
Cost of January release for DETI (assumes only marginal costs passed to DETI)	£22,509	£45,018		
Overall estimated cost for DETI (50:50 basis)	£193,532	£377,525	£11,612	£67,736
Overall estimated cost for DETI (Marginal cost basis)	£187,172	£364,805		

**NIRHI Feasibility Study Assumption**

3% of GB RHI Scheme

**Latest Assumptions from GB RHI Operations Scheme**

	2012/13	2013/14	2014/15	2015/16
Assumed New GB Accreditations*	1604	2460	6251	8249

Received from OFGEM on 11.05.2017  
 Annotated by RHI Inquiry

Assumed New NI Accreditations	247	498	931	1628
<b>NI as % GB</b>	<b>15%</b>	<b>20%</b>	<b>15%</b>	<b>20%</b>

Take the average of 17.5%

Rgds

Keith

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**Sent:** 29 August 2012 12:00  
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**Subject:** RE: NIRHI - DPA

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Regards,

Andy

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**Andy Luckhurst**

Project Manager

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