

To: Sajith Sasikumar[Sajith.Sasikumar@ofgem.gov.uk]
From: Keith Avis
Sent: 2012-08-29T12:12:10Z
Importance: Normal
Subject: RE: NIRHI - Cost Recovery
Received: 2012-08-29T12:12:12Z

Sajith

From the NIRHI Feasibility Study, we have 50% allocated for Sophie's time, but if she can cover NIRHI within 25% of her time then that is fine – I'll check with her, but keep it at 25% for now. As regards Paul the FS says 40%, but happy to have this at 50% as we can fund this ok from existing budget.

Rgds
Keith

From: Sajith Sasikumar
Sent: 29 August 2012 12:40
To: Keith Avis
Subject: FW: NIRHI - Cost Recovery

Hi Keith
Please see below – our models are calculating staff costs for Sophie and Paul as below. Are you happy for me to provide the figures based on these allocations?
Regards
Sajith

From: Luis Castro
Sent: 09 August 2012 21:24
To: Paul Heigl; Sajith Sasikumar
Subject: RE: NIRHI - Cost Recovery

Sajith,
Sophie is 25/75 – this is because of the effort required in relation to RHI. Paul is 50/50
Thanks
Luis

From: Paul Heigl
Sent: 09 August 2012 10:50
To: Sajith Sasikumar; Luis Castro
Subject: RE: NIRHI - Cost Recovery

Hi Sajith,
Annoyingly Sophie is on leave as well until next week. It would surprise me if Sophie was only on 25% and not 50%, but have to apologise in advance that I can't help any further with this as these are not discussions I've been involved with. I think I'm on 50% not 40%, that I am pretty sure about.
Sorry not to be more help, in Keith's absence I would approach Luis Castro who is leading the NI RHI while Keith is on leave.
Paul

From: Sajith Sasikumar
Sent: 09 August 2012 10:23
To: Paul Heigl
Subject: FW: NIRHI - Cost Recovery

Hi Paul
Would you be able to answer in Keith's absence?
Many thanks
Sajith

From: Sajith Sasikumar
Sent: 09 August 2012 10:20
To: Keith Avis
Subject: RE: NIRHI - Cost Recovery

Hi Keith
Did Andrew get back to you regarding Sophie? We still have her time as 25/75 - NIRHI/RHI. Andrew's on leave till next week.
Regards

Sajith
Received from OFGEM on 11.05.2017
Annotated by RHI Inquiry

From: Keith Avis
Sent: 25 July 2012 17:11
To: Peter Rice
Cc: Andrew Amato; Luis Castro
Subject: NIRHI - Cost Recovery

Peter

We spoke last week about billing DETI for NIRHI costs. I agreed to send you something for your return from leave this week. The costs should be for June and July and will be as follows:

June

Keith Avis – 50%

Marcus Porter – 20%

William Elliott – 60% (from June 18th)

July

Keith Avis – 50%

Paul Heigl – 40%

Rita Chohan – 33%

Michelle Murdoch – 100% (from 20 July)

Marcus Porter – 20%

William Elliott – 60%

Sophie Jubb – 50% (Andrew – as per Feasibility Study – let me know if you feel different)

Grateful if you could get back to me to let me know if this is sufficient for your needs. In particular can you let me have an idea of the costs for William please.

Thanks

Keith

Keith Avis

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