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Cc: Sophie Jubb[Sophie.Jubb@ofgem.gov.uk]
From: Michelle Murdoch
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Afternoon,

Hope you are all basking in beautiful weather like we are in Glasgow right now.

Wanted to give you a heads up on the above meeting which was attended by various bods from operations, IT and technical architects. There was plenty discussed but unfortunately I couldn't catch it all over the phone. Please find below the 2 major points I picked up on;

- **DETI COSTS** GB phase 2 to happen in Jan and April 2013. NI to implement phase 2 in the summer of 2013. Things to think about... 'piggy backing' on the back of the GB changes may not be as cost effective as once thought; If mirroring exactly the 2 phases of changes (ie NI does one set in Summer one in Autumn) then that is 4 separate projects. Although there would be some cost savings due to the fact that NI's changes would be the second time around for Ofgem, ultimately it could cost more. We do not know the costs of Phase 2 for GB as yet, however it was suggested that perhaps it should be broached with DETI at a high level at this point in time so that the process of thinking about this now could begin. It was suggested that Ofgem could come up with a couple of different policy options - it may not be cost effective to delay the phase 2 changes a couple of months.
- **An overall High level RHI delivery plan** was suggested in order to manage resource demands which would be (as much as possible) future proof. This was suggested due to the fact that there will be so much activity for RHI for both GB and NI, as well as the uncertainty of the timelines for all this activity...the systems need to be able to cope with the 'uncoupling' of the schemes when the phase changes happen.

Sophie..if I missed anything you feel important please add it in!

Cheers all.

Michelle

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