

**Mills, John (DETI)**

From: Wightman, Stuart  
 Sent: 21 December 2015 16:46  
 To: Mills, John (DETI)  
 Cc: Hughes, Seamus; Briggs, Peter; Willis, Adele  
 Subject: RHI Options

John

As discussed, if HMT don't chance their position regarding future NI RHI allocations, there are effectively 3 options for progressing with the RHI:

**(1) Do Nothing (keep both schemes open to March 2020)**

This would place total pressures of £502m on the NI Block over the next 20 years.

Year	1	2	3	4	5
	15/16	16/17	17/18	18/19	19/20
Domestic RHI Capital*	1,368,750	1,800,000	3,000,000	3,750,000	3,962,500
Domestic RHI Resource	1,787,382	2,530,284	3,130,284	5,386,284	7,198,784
Non Domestic RHI Resource	27,015,470	44,278,929	49,114,379	52,594,254	54,964,449
Total Resource	28,802,852	46,809,213	52,244,663	57,980,538	62,163,233
Total (Resource & Capital)	30,171,602	48,609,213	55,244,663	61,730,538	66,125,733
Indicative NI Allocation	23,000,000	18,300,000	22,300,000	25,700,000	28,900,000
<b>DEL Pressure</b>	<b>7,171,602</b>	<b>- 30,309,213</b>	<b>- 32,944,663</b>	<b>- 36,030,538</b>	<b>- 37,225,733</b>

**(2) Suspend Non Domestic from 1/4/16 and keep Domestic Open until 31 March 2020**

This would place total pressures of £209m on the NI Block over the next 20 years.

Year	1	2	3	4	5
	15/16	16/17	17/18	18/19	19/20
Domestic RHI Capital*	1,368,750	1,800,000	3,000,000	3,750,000	3,962,500
Domestic RHI Resource	1,787,382	2,530,284	3,130,284	5,386,284	7,198,784
Non Domestic RHI Resource	26,269,981	39,181,605	39,181,605	39,181,605	39,181,605
Total Resource	28,057,363	41,711,889	42,311,889	44,567,889	46,380,389
Total (Resource & Capital)	29,426,113	43,511,889	45,311,889	48,317,889	50,342,889
Indicative NI Allocation	23,000,000	18,300,000	22,300,000	25,700,000	28,900,000
<b>DEL Pressure</b>	<b>6,426,113</b>	<b>- 25,211,889</b>	<b>- 23,011,889</b>	<b>- 22,617,889</b>	<b>- 21,442,889</b>

**(3) Suspend both Schemes on 31 March 2016**

This would place total pressures of £154m on the NI Block over the next 20 years.

Year	1	2	3	4	5
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