

Renewable Heat Incentive Scheme - AME forecast returns

AME forecast file name	Date Provided by Department	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
DETI AME Forecast Return 18.10.11 - Pre-Budget Report	18/10/2011	2,000	4,000	7,000	12,000								
DETI AME Forecast Return Revised 131211 - Dec AME Forecast for SSEs	13/12/2011	200	5,800	7,000	12,000								
March 2012 Fiscal Report	19/01/2012	200	5,800	7,000	12,000								
DETI AME Forecast August 2012 Return	17/09/2012	0	1,500	7,000	12,000								
March 2013 Fiscal Report	24/01/2013		900	7,000	12,000								
DETI - AME Autumn 2013 Forecast for OBR Autumn 2013 - Return 10.9.13	10/09/2013		470	2,500	5,500	9,500	13,500	18,500	24,500	31,000			
DETI AME Forecast - Budget 2014 19.12.13 (March)	19/12/2013			1,650	6,350	9,500	13,500	18,500	24,500	31,000			
DETI - AME Forecast - Budget 2014 - Return 3.10.14	03/10/2014			1,650	5,970	12,140	18,140	17,500	17,500	17,500	17,300		
DETI - AME2 2015 Return 17 Dec 2014	17/12/2014				5,768	11,640	17,140	21,500	25,200	28,400	29,400		
DETI AME Return Summer Budget 2015 Received 26.5.15	26/05/2015				5,768	11,640	32,427	38,313	44,773	49,159	47,309		
DETI Autumn 2015 AME return - received 08.10.15	08/10/2015				5,768	22,816	34,260	39,960	47,510	52,802	51,000	51,000	
DETI Autumn 2015 AME return - revised to remove new installations at HMT instruction 9.10.15	09/10/2015				5,768	24,362	30,000	30,000	30,000	30,000	30,000	30,000	
Budget 2016	03/02/2016				7,925	30,400	18,300	22,300	25,700	28,900	30,000	30,000	
DfE - AME Template Autumn 2016 to 2026-27 Revised 131016	13/10/2016					35,103	18,300	22,300	25,700	28,900	30,000	30,000	30,000
DFE - AME Spring Budget 2017 Forecast - revised return 260117 FINAL	26/01/2017						18,300	22,300	25,700	28,900			

*Figures highlighted yellow represent the final outturn reported in each year.