

**Barrett, Stephen**

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**From:** Scott, Michelle  
**Sent:** 11 April 2016 13:44  
**To:** Barrett, Stephen  
**Cc:** Millar, Angela (DFP)  
**Subject:** FW: DEL/DETI Stocktake  
**Attachments:** Supply - DETIDEL Joint Stocktake March 2016 following DFP consideration of tracked changes.tr5; Supply - DETIDEL Joint Stocktake March 2016 following DFP consideration of tracked changes.DOCX

Stephen

These minutes are still to be agreed, however as the discussion is not around the pressures, I thought you would be interested in the following extract re Monitoring – all pressures are resource

DETI and DEL officials registered the following RDEL June monitoring pressures (in addition to the £20m skills allocation)

Renewable Heat Incentive	£30.6m (TBC)
FE College EYF Scheme	£8m
Corporation Tax (DETI)	£2m
Invest NI (Radox)	£1m
Social Enterprise Hubs	£1m

Just to keep you in the loop

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**From:** Scott, Michelle  
**Sent:** 11 April 2016 12:53  
**To:** Jakobsen, Peter  
**Cc:** Morelli, Emer  
**Subject:** DEL/DETI Stocktake

Peter

Some of the changes proposed to the minute by both Stephen and Trevor didn't meet our recollection of discussions.

Trevor removed reference to the CAP on RHI, and introduced DFP comments regarding the reduction of the RHI liability. Stephen inserted a line on apprenticeship levy, stating DfE and DFP officials would work closely together to develop a policy response.

I am proposing to issue the attached, which only accepts some of Trevor's proposed amendments to the RHI paragraph and rejects Stephen's point about DFP working closely with DfE on developing a policy response to the Apprenticeship levy. Our only role relates to finances.

Are you content?

Emer – I have copied you in given the RHI and PMS references

Thanks

**From:** [Jakobsen, Peter](#)  
**To:** [Scott, Michelle](#)  
**Cc:** [Morelli, Emer](#)  
**Subject:** RE: DEL/DETI Stocktake  
**Date:** 11 April 2016 13:43:08

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Michelle

Yes – happy with this.

Thanks

Peter

Peter Jakobsen  
Supply Division  
Department of Finance and Personnel  
Phone: 028 91858214 (ext. 68214)

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Michelle