

**From:** Scott, Michelle  
**To:** [Cooper, Trevor](#); [Brankin, Bernie](#)  
**Cc:** [Millar, Angela \(DFP\)](#)  
**Subject:** FW: HPRM: RHI funding  
**Date:** 22 March 2016 10:43:00

---

Trevor/Bernie

Just a gentle reminder on this. Colleagues here have been asking for a profile of RHI spend to inform discussions on Budget 2016. Has anything been firmed up yet on the costs?

Thanks

Michelle

---

**From:** Scott, Michelle  
**Sent:** 09 March 2016 16:23  
**To:** Cooper, Trevor; Brankin, Bernie  
**Cc:** Morelli, Emer; Millar, Angela (DFP)  
**Subject:** HPRM: RHI funding

Trevor/Bernie

Thank you for the confirmation earlier today of the RHI RDEL pressure for 2016-17, which you have estimated at £30.6m for 2016-17 (net of the AME allocation).

I assume this is based on the total number of applications which have been verified by Ofgem up to and including the close of the scheme and covers both the domestic and non-domestic sectors.

My understanding is owners of accredited boilers submit meter readings to Ofgem on a quarterly basis, which allows Ofgem to calculate the resulting subsidy payments. There will therefore be an inevitable level of fluctuation in the annual cost of the scheme.

Can I therefore check the status of the 2016-17 cost estimate – what assumptions underpin it and is it a worst, medium or best case scenario?

Many thanks

Michelle