

Millar, Angela (DoF)

From: Millar, Angela (DoF)
Sent: 10 November 2016 12:09
To: Kennedy, Claire
Cc: Scott, Michelle
Subject: RHI - AME

Claire

The initial £25m allocation for NI was based on 2.98% of GB allocation

	2011-12	2012-13	2013-14	2014-15
RHI AME Allocation	£1.7m	£4m	£7.5m	£12.6m

Treasury didn't notify a "capped allocation" in 25015-16

The detail of the NI settlement, following the outcome of the combined Spending Review and Autumn Statement was communicated to the Minister of Finance on 13 January 2016. This letter set out the following AME profile. Any expenditure above this profile must be funded from the Executive's DEL budget.

	2016-17	2017-18	2018-19	2019-20
RHI AME Allocation	£18.3m	£22.3m	£25.7m	£28.9m

I have copied to Michelle as I know Michelle has been answering question and preparing briefing on this

Thanks
angela

From: Kennedy, Claire
Sent: 10 November 2016 10:27
To: Millar, Angela (DoF)
Subject: FW: RHI - AME

Angela,

Please see Jeff's request below regarding RHI AME lines, I'm currently going through AME returns and explanations to respond to Jeff. Would you have any correspondence regarding the increase in the RHI budget ?

Many thanks,

Claire

From: McGuinness, Jeff
Sent: 09 November 2016 10:01
To: Kennedy, Claire
Subject: RE: RHI - AME

Claire – that should be ok – if Joanne wants it earlier I'll let you know.
Jeff

From: Kennedy, Claire
Sent: 09 November 2016 09:59
To: McGuinness, Jeff
Subject: RE: RHI - AME

Jeff – I'll see what I can find. Is late this week ok for a response?

DOF - 41477

Thanks,
Claire

From: McGuinness, Jeff
Sent: 09 November 2016 09:39
To: Kennedy, Claire
Subject: FW: RHI - AME

Sorry Claire – another one. Can you provide me with details of RHI AME lines and check if we have any correspondence from DETI on the changes to those lines – they might have provided us with some explanations for HMT at some point in the past.

Thanks
Jeff

From: McBurney, Joanne
Sent: 09 November 2016 09:30
To: McGuinness, Jeff
Subject: RHI - AME

Jeff

This one is really for Pamela but in her absence would you ask someone to see what they can find.

Alison was saying yesterday that DfE are saying that because they got additional AME budget at a point in time they thought that this would continue and costs would be covered by AME.

Not any excuse for wasting public money but setting that aside would you check when the RHI budget increased - probably best just to track all movements in RHI AME lines.

Would you also see what correspondence you can find between us and DETI/DfE and/or Supply.

I think they need this before next week when David is up at PAC again - but Alison / Julie could confirm.

Thanks

Joanne

Sent from my BlackBerry 10 smartphone.