

**Public Spending Directorate
Supply**

Rathgael House,
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**Paul Ferris
Finance Branch
Netherleigh
Belfast**

22nd June 2015

Dear *Paul*,

DETI VIREMENT REQUEST 2014-15

I refer to your letters, dated 19th June and revised request received today, to Michelle Scott, requesting DFP Supply virement approval. Michelle has passed your request to me to consider.

Having considered the request, in line with current guidance, I am content to convey DFP approval to virement as follows:

RfRA – DEL Admin - EDP&R

£11,000 from Function 1: Column 3
£1,000 from Function 5: Column 1
£1,000 from Function 6: Column 1
£26,000 from Function 9: Column 1
£76,000 from Function 15: Column 3
£115,000 to Function 1: Column 1

Virement is required to cover unanticipated general administration expenditure.

RfRA –Economic Infrastructure/Minerals

£14,000 from Function 4: Column 1
£6,000 from Function 2: Column 2
£20,000 to Function 2: Column 1

Virement is required to cover unanticipated administration expenditure.

RfRA – DEL Resource - EDP&R

£194,000 from Function 15: Column 3
£194,000 to Function 1: Column 2

Virement is required to cover unanticipated fluctuation in foreign exchange rates.

RfRA – Business Regulatory Services

£57,000 from Function 11: Column 2